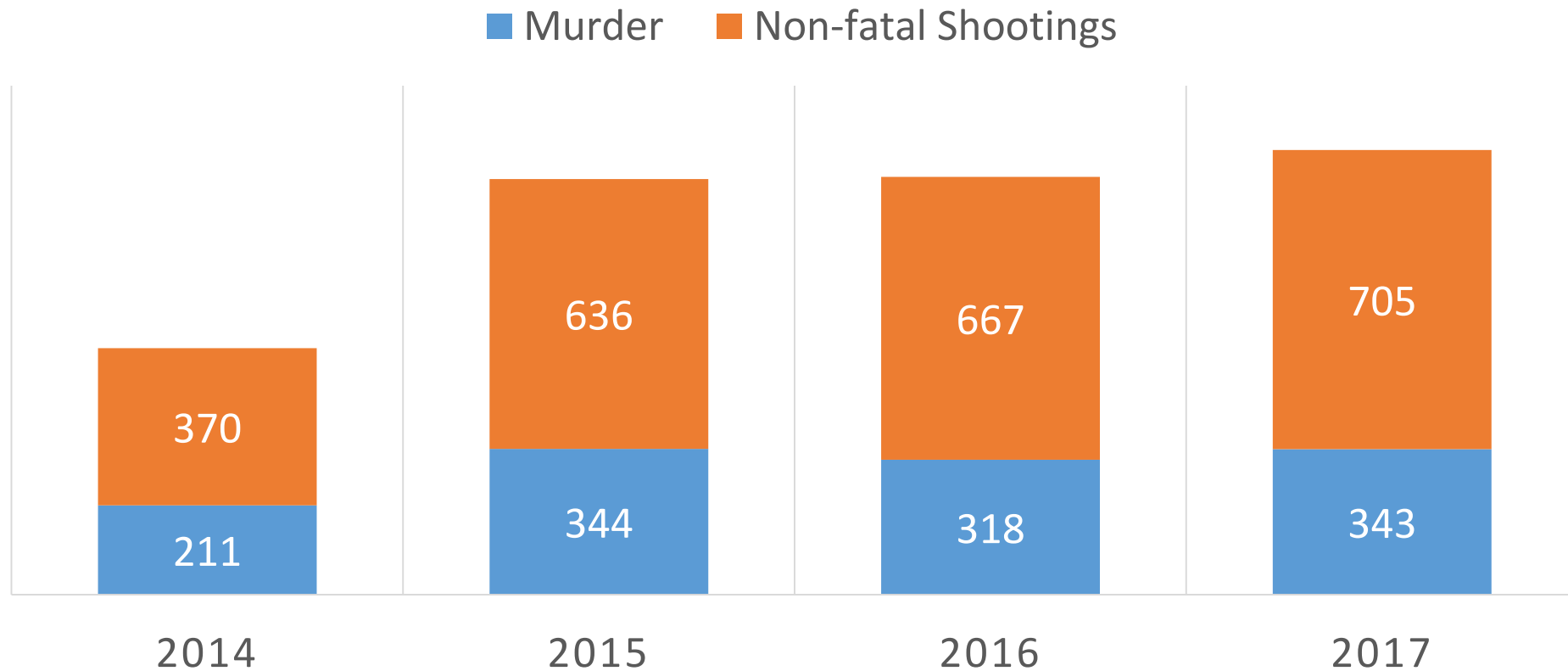


CITISTATSMART – MAKING BALTIMORE SAFE

- CitiStatSMART will hold Making Baltimore Safe meetings every two weeks to discuss the latest information and come up with strategies to reduce crime. The regularity of the meetings allows for the development of immediate solutions and quickly assess if strategies are working or if a course correction is needed. Emphasis is on increasing communication and collaboration with a focus on strategies in the Mayor's Violence Reduction Plan.
- Agenda (01/05/2018)
 - Violent Crime Statistics
 - Gun Discharging Calls for Service (CFS)
 - Trigger Puller List
 - Violence Reduction Initiative
 - Staffing and Recruitment
 - Violence Reduction Plan Initiatives

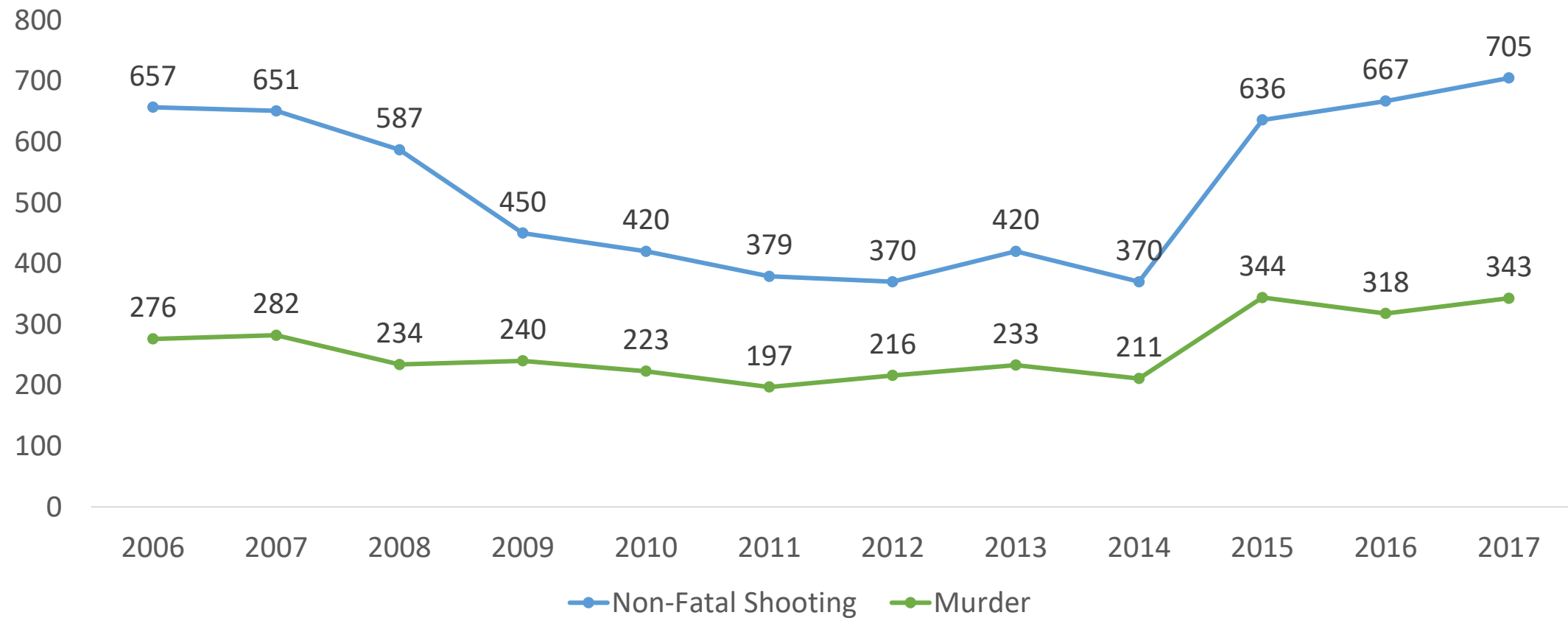
VIOLENT CRIME STATISTICS

MURDER & NON-FATAL SHOOTINGS BY YEAR



VIOLENT CRIME STATISTICS

MURDER & NON-FATAL SHOOTINGS BY YEAR



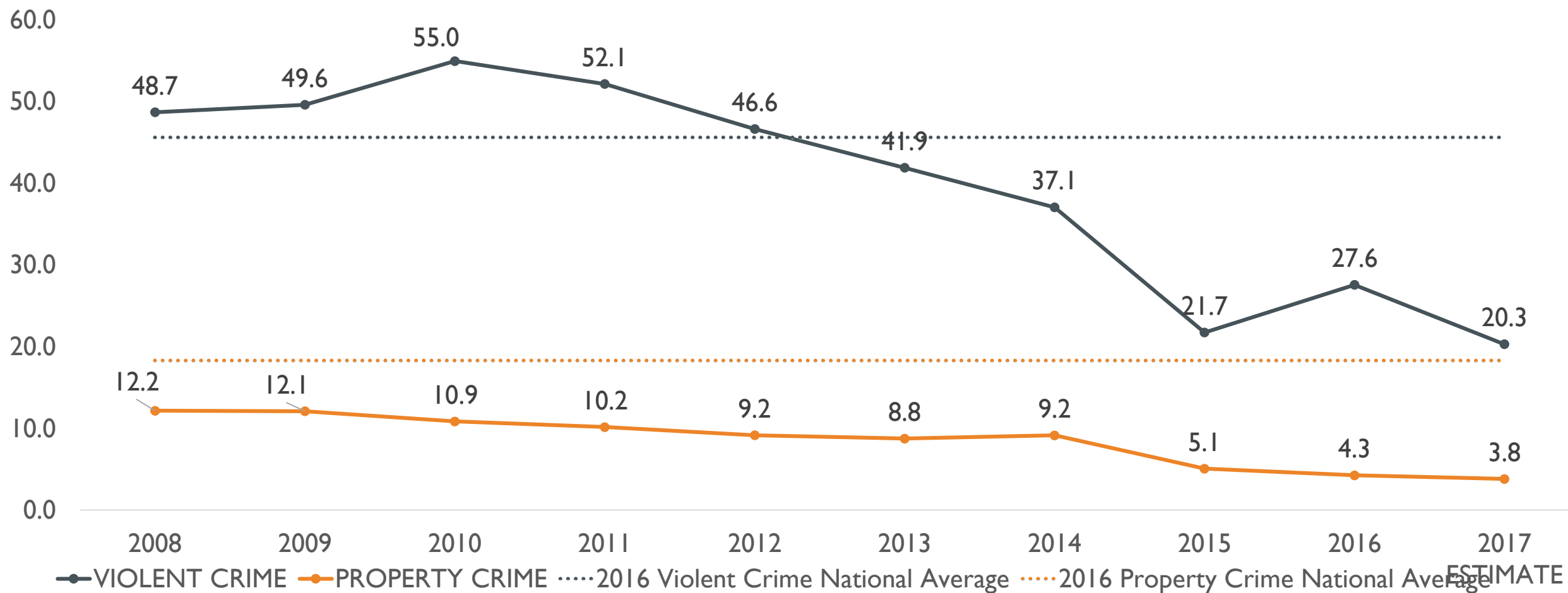
VIOLENT CRIME STATISTICS

TOTAL SHOOTING HOMICIDES & NON-FATAL SHOOTINGS BY DISTRICT

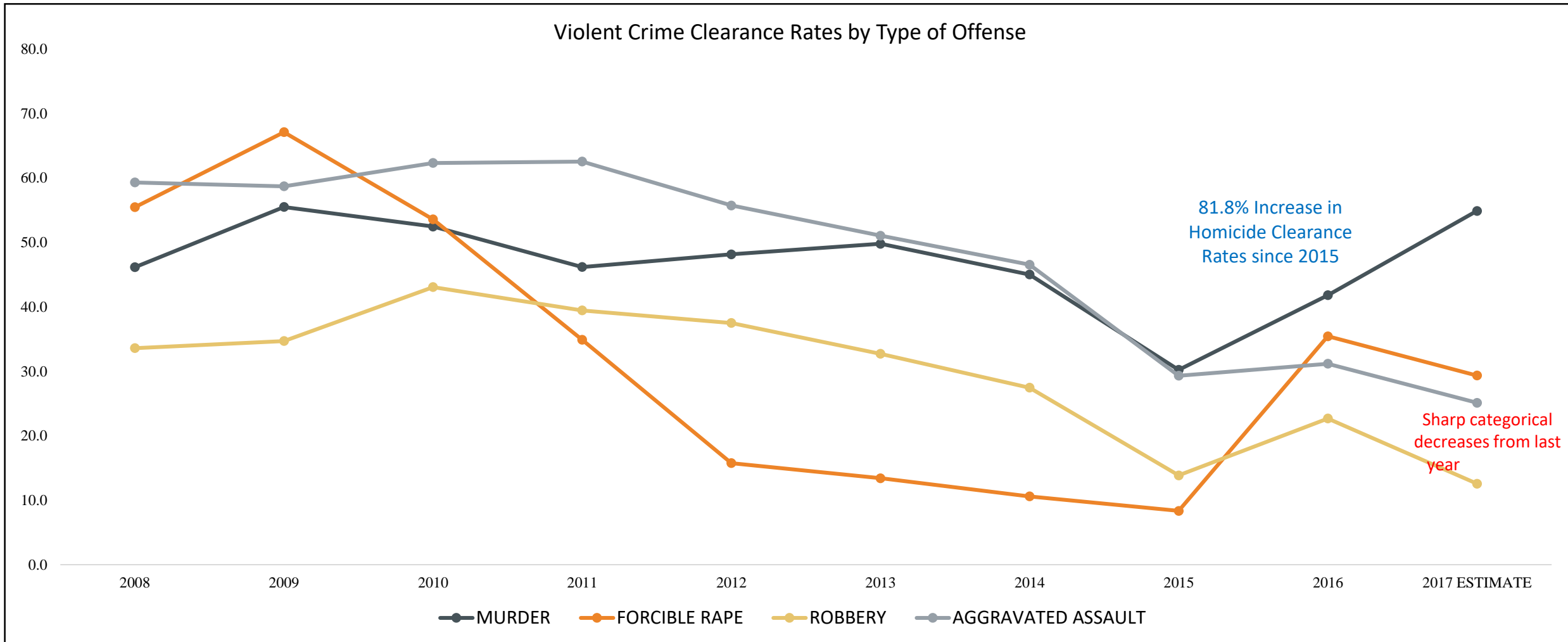
DISTRICT	TOTAL SHOOTINGS		
	YTD 2016	YTD 2017	% CHANGE
CENTRAL	64	71	11%
SOUTHEASTERN	46	51	11%
EASTERN	147	132	-10%
NORTHEASTERN	103	117	14%
NORTHERN	57	65	14%
NORTHWESTERN	97	134	38%
WESTERN	168	173	3%
SOUTHWESTERN	140	131	-6%
SOUTHERN	113	131	16%

BALTIMORE CITY VIOLENT & PROPERTY CRIME CLEARANCE RATES BY YEAR (2008 – 2017 ESTIMATE)

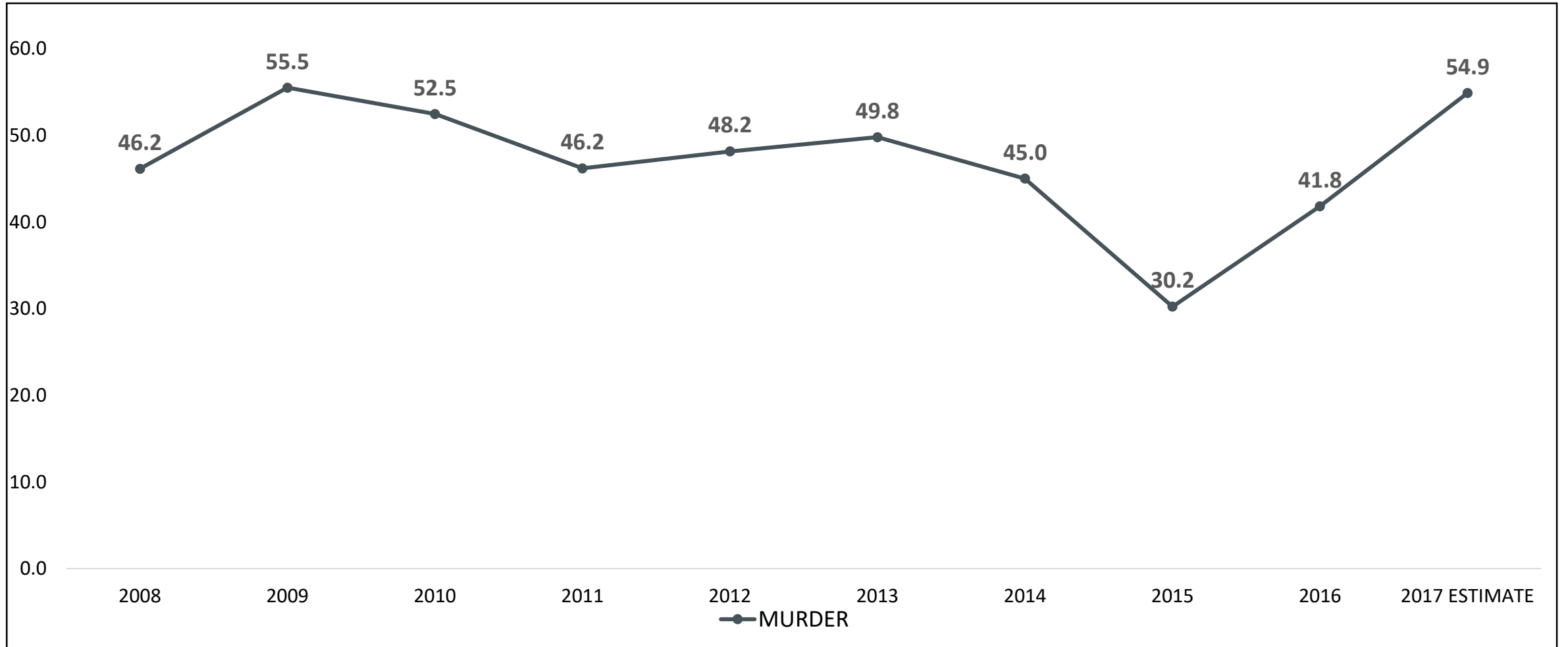
VIOLENT & PROPERTY CRIME CLEARANCE RATES BY YEAR



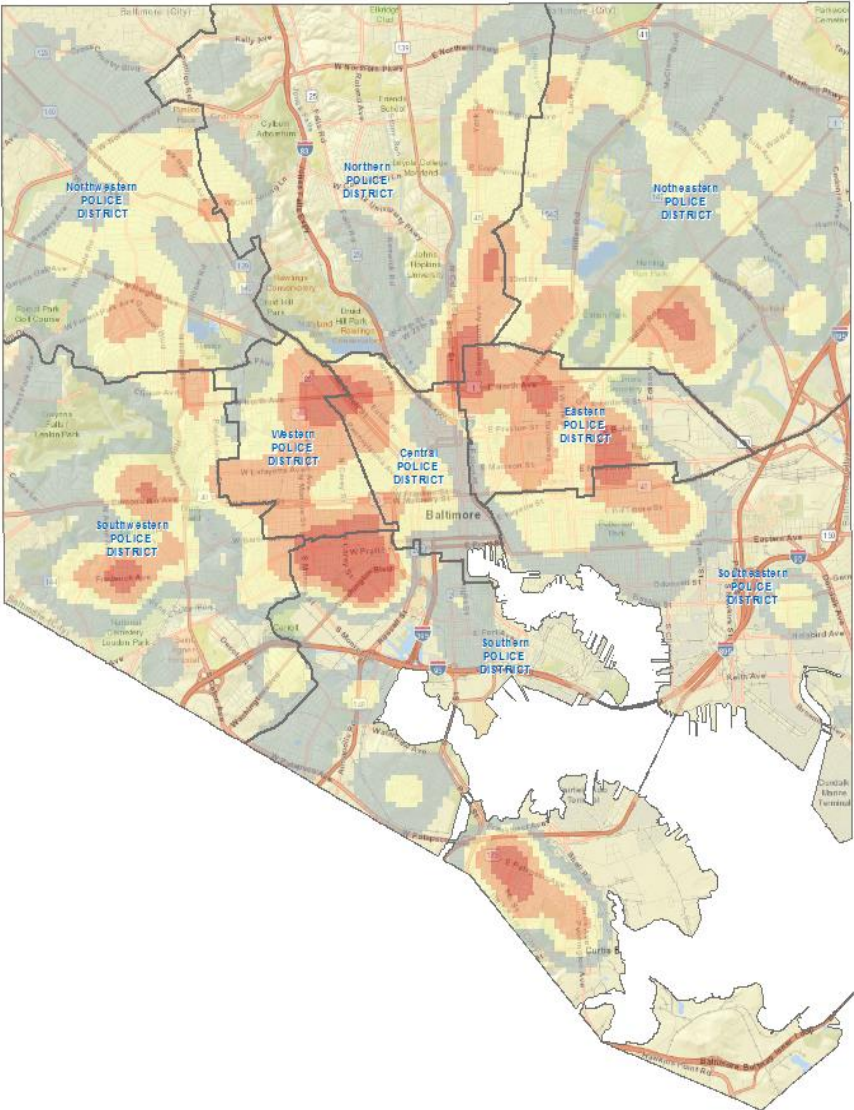
BALTIMORE CITY VIOLENT CRIME CLEARANCES BY TYPE OF OFFENSE (2008-2017 ESTIMATE)



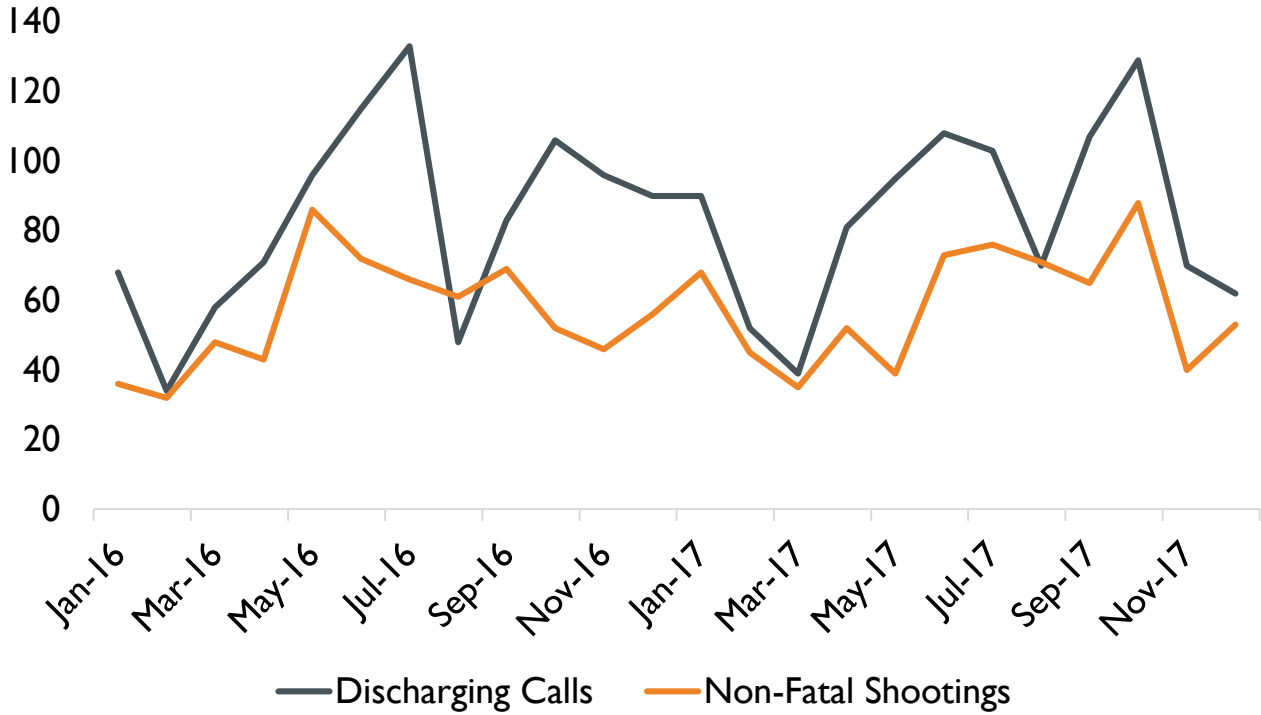
HOMICIDE CLEARANCE RATES (2008-2017 ESTIMATE)



Kernel Density of Gun Discharging Calls for Service (2015-2017)



**MONTHLY DISTRIBUTION FOR GUN
DISCHARGING CALLS-FOR-SERVICE & NON-FATAL
SHOOTINGS**



VIOLENCE REDUCTION INITIATIVE

Change In Weekly Crime Patterns During Violence Reduction Initiative (2016)

Crime	Weekly Average Prior to Initiative	Weekly Average Since Initiative	Percent Difference
Aggravated Assault	10.7	7.8	-27.3%
Burglary	10.5	6.9	-34.4%
Homicide	0.7	1.2	74.6%
Robbery - Carjacking	1.0	0.3	-66.7%
Robbery - Commercial	0.6	0.8	24.4%
Robbery - Street	4.7	4.0	-14.9%
Non-Fatal Shooting	2.8	1.0	-64.0%

Change In Weekly Crime Patterns During Violence Reduction Initiative (2017)

Crime	Weekly Average Prior to Initiative	Weekly Average Since Initiative	Percent Difference
Aggravated Assault	12.4	6.7	-46.2%
Burglary	6.8	4.9	-28.1%
Homicide	1.5	0.8	-48.1%
Robbery - Carjacking	0.7	0.6	-20.6%
Robbery - Commercial	1.1	0.9	-19.2%
Robbery - Street	4.9	4.0	-18.4%
Non-Fatal Shooting	3.1	1.3	-57.0%

VIOLENCE REDUCTION INITIATIVE

Homicides and Non-Fatal Shootings in VRI Focus Areas, Week 44 (Nov. 1) – week 52

	2016	2017	% Change
Homicides	11	5	-55%
Non-Fatal Shootings	12	12	0%
TOTAL	23	17	-26%

Cross Agency Collaboration Effectiveness

-82%

Time to Close for Top
SRs

26,508

Outreach
Contacts

111

Priority Locations
Identified

234

Inspections at Priority
Locations

Outreach
Activity

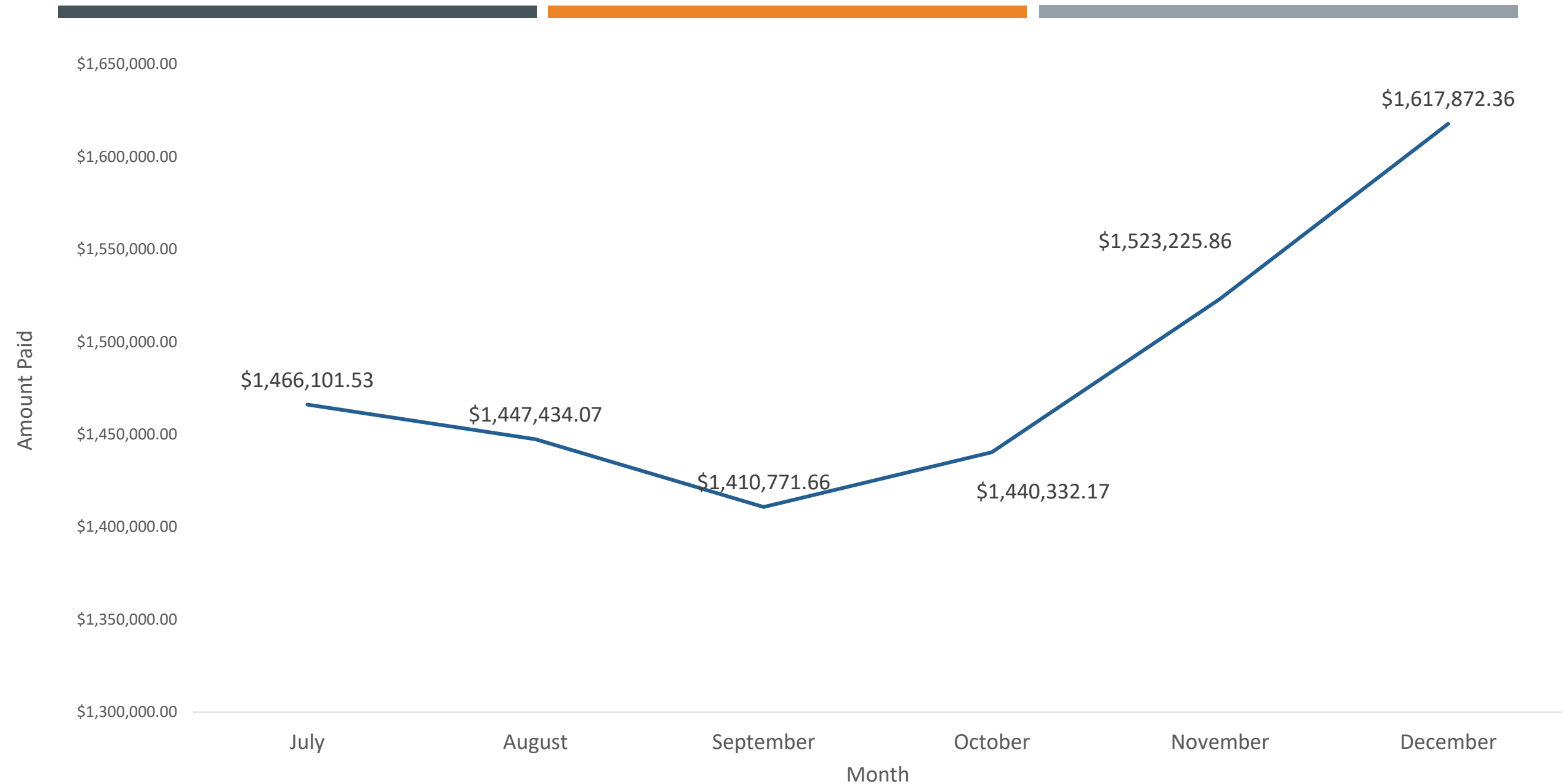
Citizen
Contacts

Overdose Outreach	169
Needle Exchange Clients	1058
Safety Home Inspection	4178
Smoke Detector Inspection	1862
Fire Public Education	1106
Employment Development	2480
Rec & Parks Visitors	13915



Data for VRI period Week 44(Nov 1) – Week 52
Source: Agency Sharepoint reporting, CHIP, 311 SR

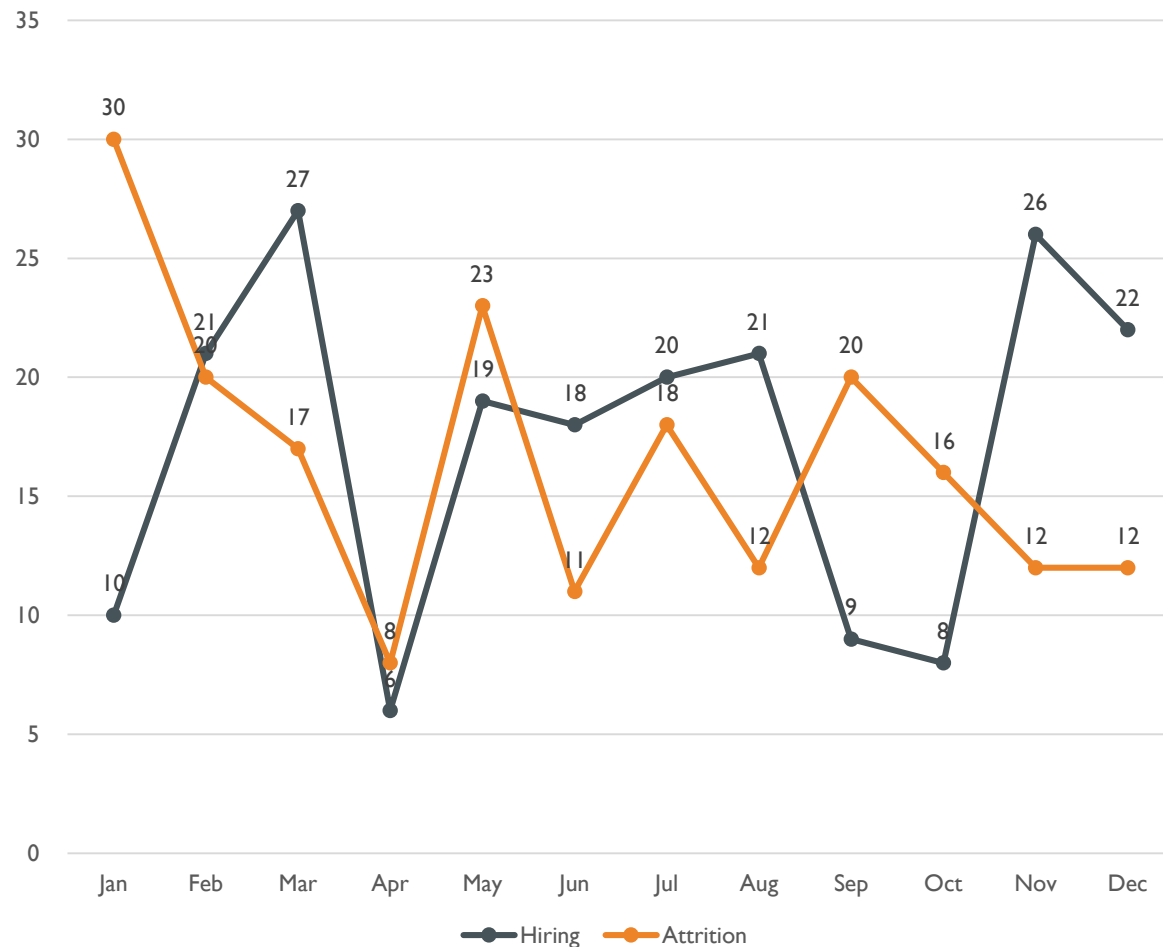
Monthly Overtime Pay



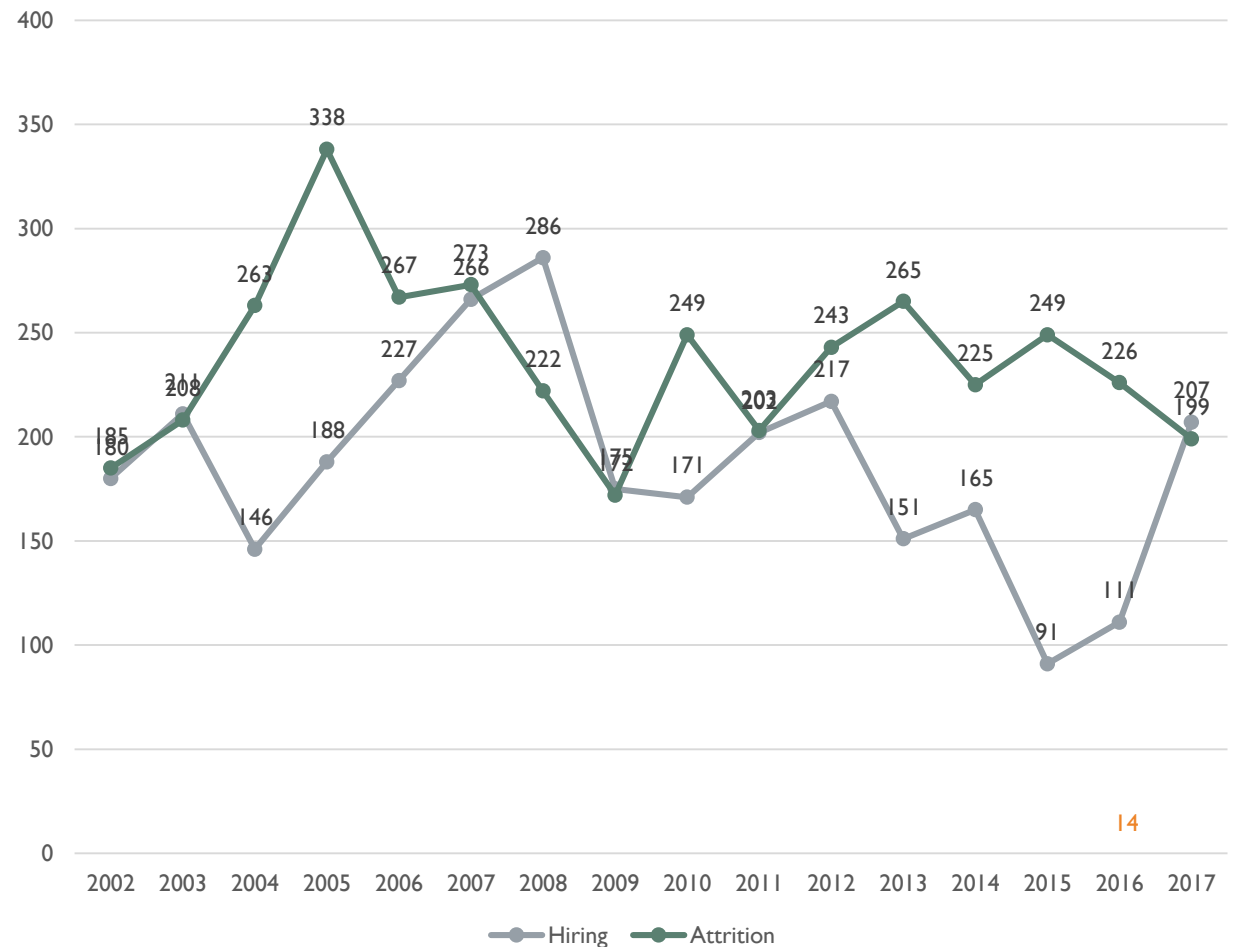
¹Overtime pay includes staffing shortages (involuntary and voluntary) and out of District designations

HIRING AND ATTRITION

2017 Hiring & Attrition by Month



Hiring & Attrition by Year, 2002-2017



TOP 50 EARNERS -							
YTD- PAY PERIOD ENDED 12-23-17							
EMPLID	Name	Sum of GL Hours Paid	Sum of GL Pay Amount	EMPLID	Name	Sum of GL Hours Paid	Sum of GL Pay Amount
011948	Merrick,Darrell A	1,062.40	\$78,421.06	055652	Matthew,Kenneth T	858.10	\$41,935.72
000612	Makanjuola,Rafiu T	1,105.68	\$61,806.75	034004	Gordon,Don	744.86	\$41,909.60
045841	Grear,Clarence	939.05	\$52,696.03	046587	Javed,Hassan A	864.51	\$41,888.21
007574	Fleet,Theo D	971.48	\$51,745.88	061466	Debrosse,Dancy E	919.94	\$41,876.44
025394	Newberg,Ethan R	774.47	\$49,930.11	021473	Capel,Niesha G	723.44	\$41,582.32
001831	Camarote,Marc J	793.49	\$49,847.06	016768	Wilson III,Thomas E	635.95	\$41,400.39
046257	Nolet,Jean P	866.89	\$48,229.45	012067	Dyer,Garey G	743.31	\$41,280.31
045580	Walrath,Mark A	639.58	\$48,006.89	034350	Miller,Sean D	547.12	\$41,173.53
027219	Brown,Tashania K	814.63	\$47,827.37	034675	Friend Jr,Frank J	657.00	\$40,720.84
018165	Brown,Curtis M	777.11	\$47,784.05	019908	Spangler Jr,Sheridan D	771.41	\$40,718.93
016296	Harris Jr,William	725.70	\$47,373.69	029987	Harris,Jamal L	744.26	\$40,635.46
029321	Hall,Christopher A	892.95	\$47,321.90	059565	Jones,Michael A	698.98	\$40,628.24
041598	Rinehart,Ronald S	877.29	\$47,116.52	002609	Johns,Kelly A	647.16	\$40,033.07
029150	Jones,Kevin E	856.43	\$46,958.34	016271	Swinton,Kimberly A	621.19	\$39,903.97
054498	Lam,Moussa A	968.86	\$46,594.17	041576	Dixon III,Phillip A	628.79	\$39,572.19
001234	Singleton,Ronald	803.65	\$45,806.01	001309	Rivera,Jeffrey O	649.16	\$39,553.33
070896	Sanni-Ojikutu,Ismail O	985.30	\$45,387.86	016987	Mahan,Steven M	720.58	\$39,512.54
000993	White,Preston	874.65	\$43,934.69	038121	Simmons,William P	553.96	\$39,502.90
011646	Perry,Keith D	762.24	\$43,493.40	038915	Hoover,William P	616.43	\$39,223.43
038624	Gross,Marvin J	894.87	\$43,338.82	049168	Guy,Richard	814.36	\$39,187.01
011764	McDuffie,Carnest L	874.29	\$43,277.40	012349	Kim,Yoo W	755.95	\$39,180.54
012143	Hood,Arthur F	880.73	\$43,199.80	025089	Cain,Aaron M	748.88	\$39,170.15
020936	Githara,George M	792.46	\$42,561.74	000353	Perez,Eric J	752.10	\$39,146.82
007684	Hinton,Eric M	729.99	\$42,107.18	038324	Sullivan,C M	740.69	\$38,989.11
				034463	McEntyre,Marlon J	595.86	\$38,897.74
				044635	Newton,Michael P	522.74	\$38,789.92