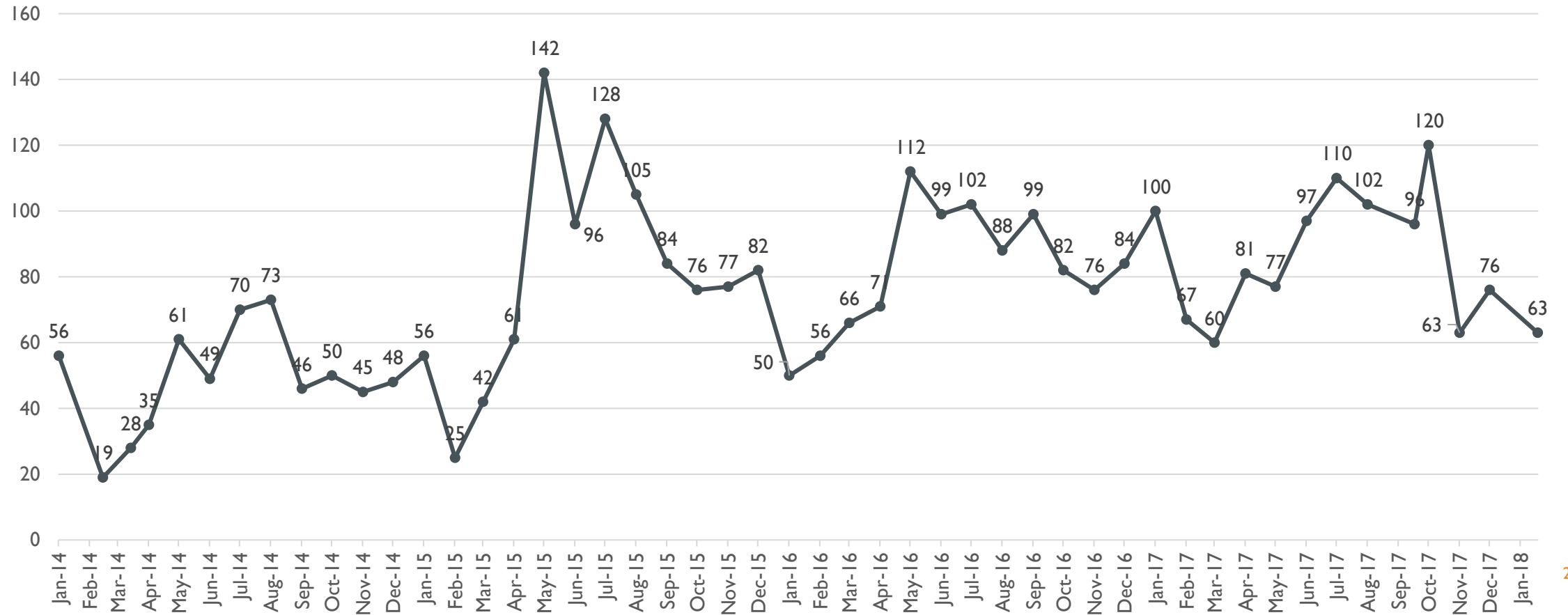


CITISTATSMART – MAKING BALTIMORE SAFE

- CitiStatSMART will hold Making Baltimore Safe meetings every *two* weeks to discuss the latest information and come up with strategies to reduce crime. The regularity of the meetings allows for the development of immediate solutions and quickly assess if strategies are working or if a course correction is needed. Emphasis is on increasing communication and collaboration with a focus on strategies in the Mayor's Violence Reduction Plan.
- Agenda (02/16/2018)
 - Violent Crime Statistics
 - Trigger Puller Update
 - Warrant Initiatives
 - Mayor's Violence Reduction Initiative
 - Overtime
 - Hiring and Attrition
 - Solutions to Address PoliceStat Data and Deliverable Collection, Reporting, and Analysis Issues
 - Making Baltimore Safe Solution Tracker

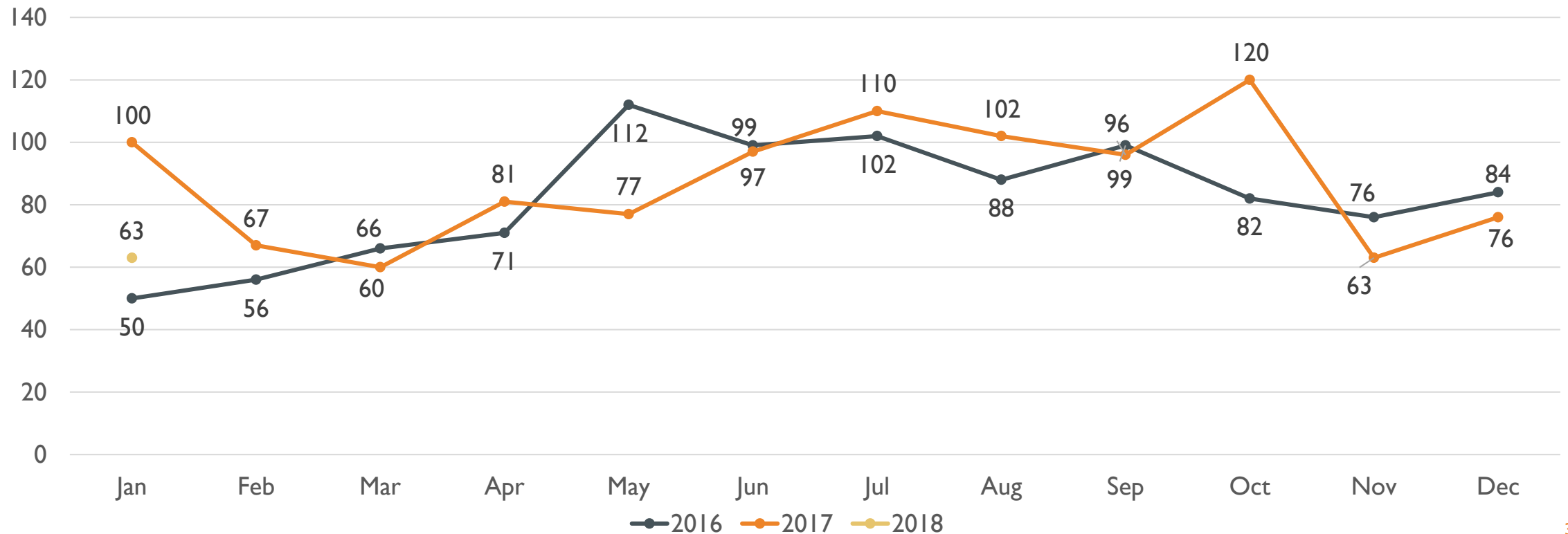
SECTION I. HOMICIDES & SHOOTINGS

Homicides and Shootings by Month



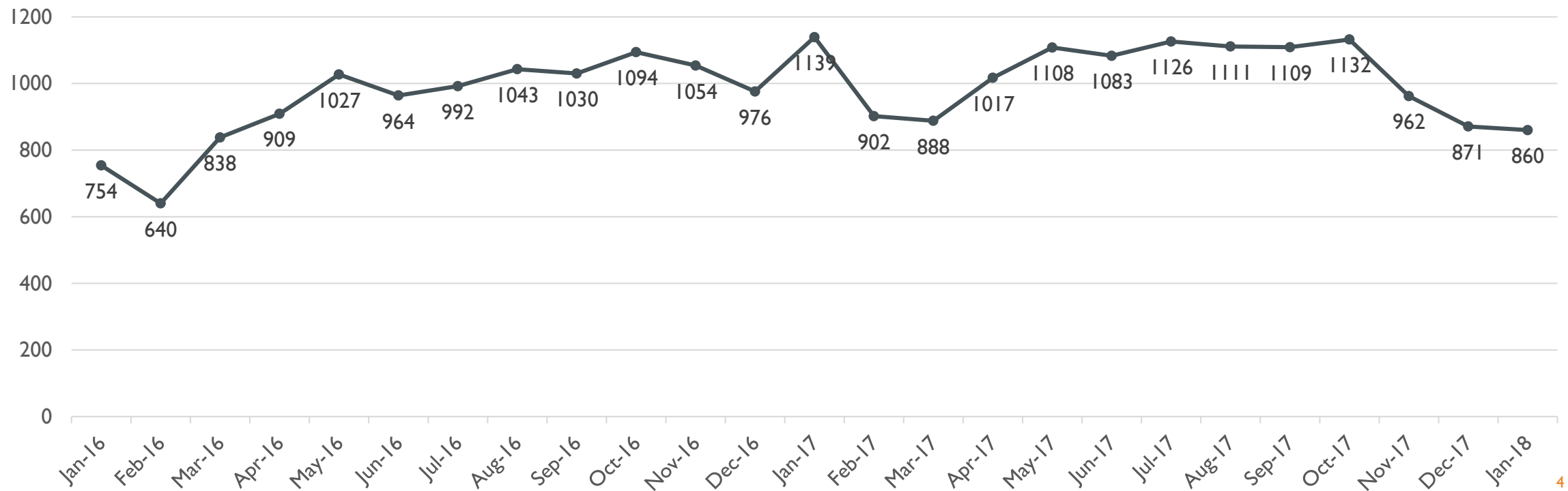
SECTION I. HOMICIDES & SHOOTINGS

Homicides & Shootings by Month
2016, 2017, 2018



SECTION I. HOMICIDES & SHOOTINGS

VIOLENT CRIME BY MONTH
January 2016-January 2018



SECTION 4. MAYOR'S VIOLENCE REDUCTION INITIATIVE

Week 5 Update				Citywide Comparison			
VRI Comparison							
	Homicides	NFS	Total		Homicides	NFS	Total
11/1/17-2/3/18	10	18	28	11/1/17-2/3/18	72	110	182
11/1/16-2/3/17	14	18	32	11/1/16-2/3/17	96	174	270
Percent Change	-28.57%	0.00%	-12.50%	Percent Change	-25.00%	-36.78%	-32.59%

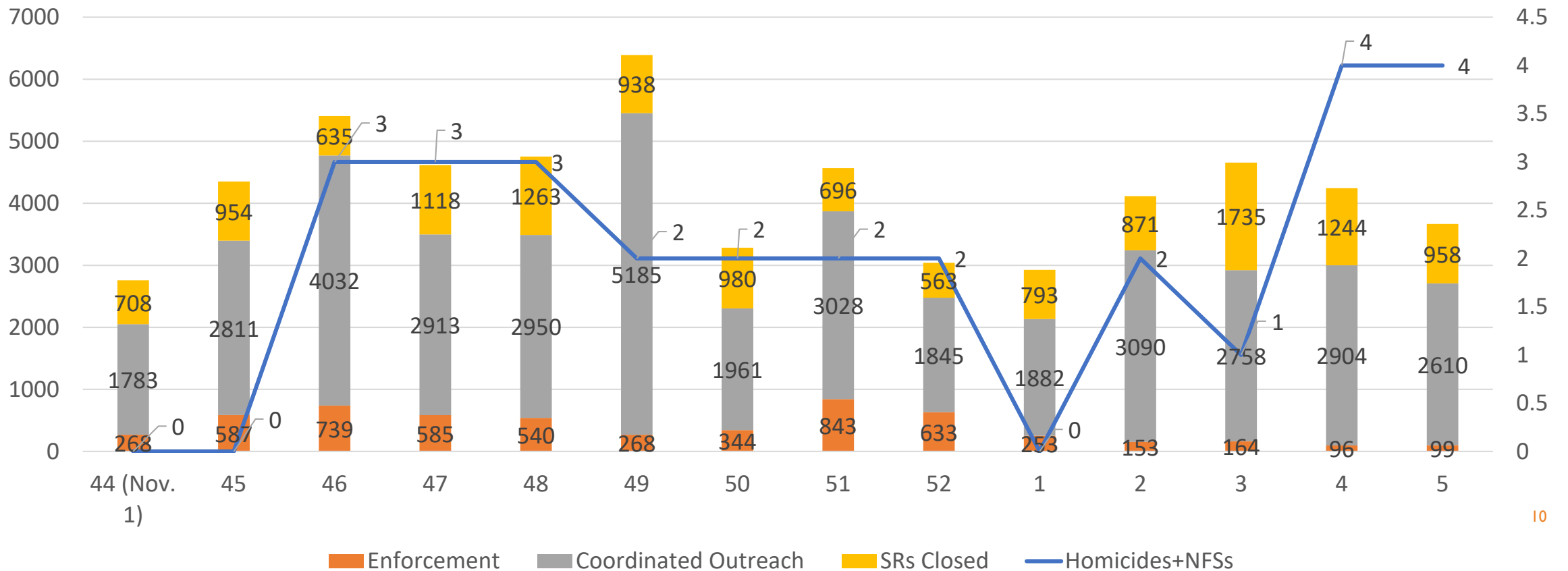
Update Since The VRI Expansion, Week 6				Citywide Comparison			
VRI Comparison							
	Homicides	NFS	Total		Homicides	MFS	Total
2/4/2017-2/10/2017	1	0	1	2/4/2017-2/10/2017	5	11	16
2/4/2018-2/10/2018	0	1	1	2/4/2018-2/10/2018	0	7	7
Percent Change	-100%	100%	0%	Percent Change	-100%	-36.36%	-56.25%

VRI STATISTICS, WEEK 44 2017 – WEEK 5 2018

VRI Focus Area	Homicides	NFSs	Total Violent Crime	BPD Enforcement Activities	Coordinated Outreach	Priority Business Inspections	SRs Closed	Top SR Avg. TTC
Central	1	6	7	925	10035	64	2362	2.11
Eastern	3	3	6	986	7929	34	3282	1.72
NW	3	5	8	1095	9949	78	1731	1.90
Western	1	4	5	1033	6627	57	4538	1.83
SW	2	0	2	719	4953	31	1543	1.67

SECTION 4. MAYOR'S VIOLENCE REDUCTION INITIATIVE

Enforcement, Coordinated Outreach, SR Completion, and Violent Crime in the VRI Focus Areas
(11/1/17-2/3/18)

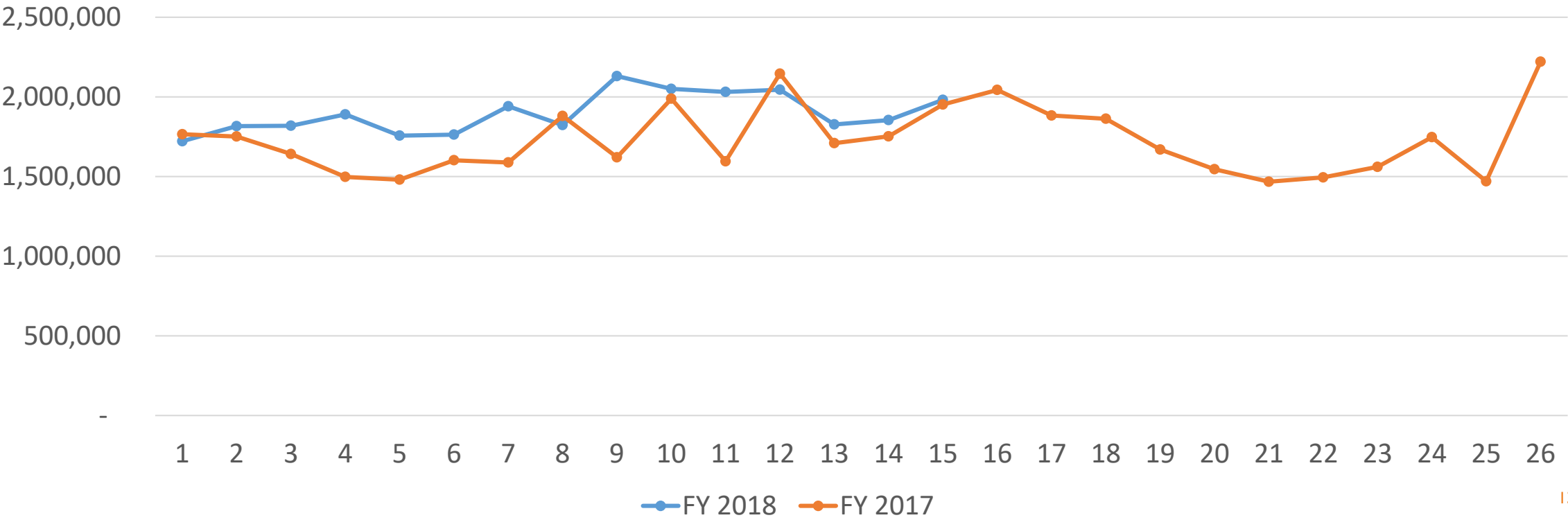


SECTION 5. OVERTIME

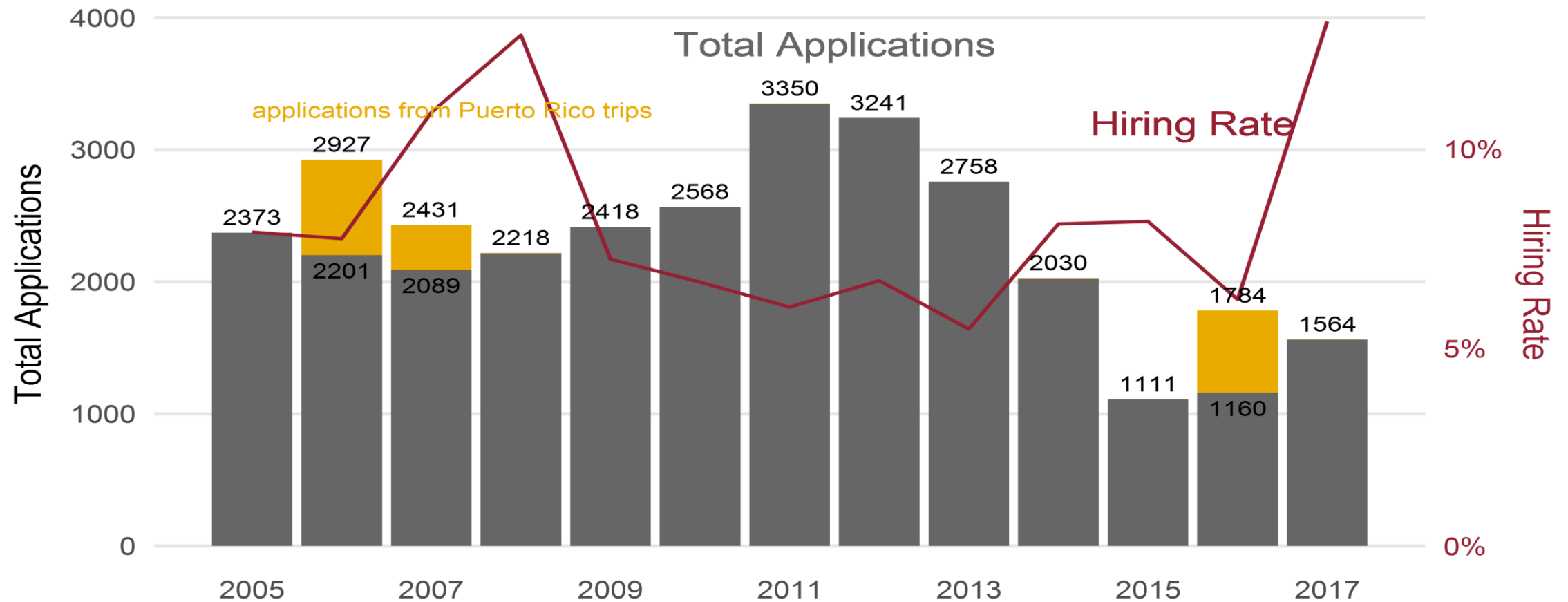
FY 2018			9	10	11	12	13	14	15	26	26	58%	
Section/Unit			Pay Ending	Pay Ending	Pay Ending	Pay Ending	Pay Ending	Pay Ending	Pay Ending	Total FY 18	FY 18 Avg.	Remaining Overtime	Projected
	Adjusted Budget FY 2018	Bi-Weekly Budget	10/28/2017	11/11/2017	11/25/2017	12/9/2017	12/23/2017	1/6/2018	1/20/2018	Through PE 01/20/18	Per Pay	Expenditures Available	Overtime Year End Expenditures
Patrol Bureau													
COP-Total	14,733,766	566,683	1,221,882	1,229,990	1,109,598	1,189,927	1,056,890	1,132,505	1,091,388	16,159,273	1,077,285	(1,425,507)	28,009,406
SODD - Total	2,259,256	86,894	164,101	116,852	158,983	140,974	109,477	151,697	163,629	2,053,518	136,901	205,738	3,559,431
CCD - Total	192,934	7,421	8,386	6,943	8,978	11,063	10,053	7,039	7,227	138,276	9,218	54,658	239,678
Criminal Investigation Bureau													
CID-Total	4,651,186	178,892	337,921	341,531	396,381	328,321	308,041	234,306	367,135	4,721,159	314,744	(69,973)	8,183,343
OID - Total	3,225,436	124,055	181,157	157,451	156,876	163,149	147,794	124,705	151,869	2,359,666	157,311	865,770	4,090,088
Strategic Services Bureau													
SSB - Total	965,127	37,120	71,985	68,037	71,817	77,916	62,542	67,634	59,005	1,055,319	70,355	(90,192)	1,829,219
Forensic & Evidence - Total	558,035	21,463	50,588	42,242	46,204	36,869	39,031	39,688	43,964	642,763	42,851	(84,728)	1,114,123
OPR- Total	537,053	20,656	50,946	41,028	42,522	49,409	39,049	51,749	58,227	734,599	48,973	(197,546)	1,273,305
Direct Report													
MSD-Total	241,218	9,278	17,701	22,532	20,822	21,304	22,085	26,754	22,422	283,188	18,879	(41,970)	490,859
Direct Reporting-Total	350,404	13,477	25,494	23,432	18,723	25,879	32,118	18,093	16,211	300,022	20,001	50,382	520,038
Unanticipated Event - Reserve	1,000,000	38,462								0	0	1,000,000	1,000,000
Police Dept. FY18-Total	28,714,415	1,104,401	2,130,161	2,050,039	2,030,904	2,044,809	1,827,079	1,854,169	1,981,076	28,447,782	1,896,519	266,633	50,309,490

SECTION 5. OVERTIME

General Fund
Police Overtime Analysis by Pay Endings FY 2018 vs. FY 2017



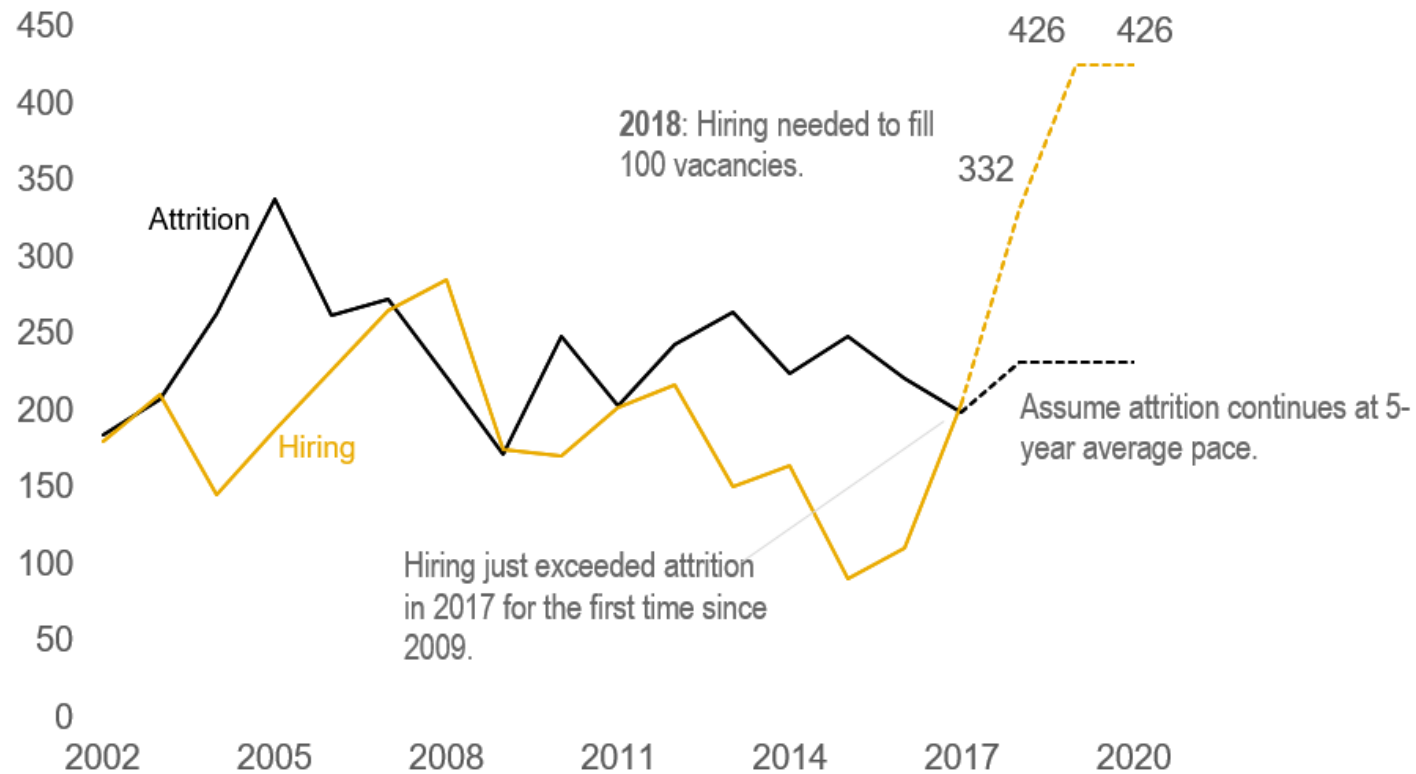
SECTION 6. HIRING AND ATTRITION



SECTION 6. HIRING AND ATTRITION

Significant increases in hiring are needed in order to outpace attrition and grow the size of the sworn force. If a goal of 3,000 officers was to be met in 2021...

2019 + 2020: Further boosted hiring needed to achieve 3,000 officers in 2021.



SECTION 6. HIRING AND ATTRITION

Sworn Personnel	As of 1/5/2018	As of 2/2/2018	% Change	As of 2/14/2018*
Authorized	2846	2846	0.0%	
Frozen	225	225	0.0%	
Funded	2621	2621	0.0%	
Vacancies	106	116	9.4%	
Filled	2515	2505	-0.4%	
Transitional Vacancies				
Light Duty	222	211	-5.0%	211
Medical	80	70	-12.5%	70
Disc. Suspended	41	40	-2.4%	40
Military	11	11	0.0%	11
POTs	202	207	2.5%	212
Total	556	539	-3.1%	544
Full-Duty	1959	1966	0.4%	1971

SECTION 6. HIRING AND ATTRITION

Police Training Academy				
Class	# Trainees	Start Date	Exp. Graduation	% City Residency
16-03 - Graduated	33	12/1/2016	10/26/2017	42%
17-01 - Graduated	42	3/27/2017	2/8/2018	21%
17-02	47	6/12/2017	4/19/2018	18%
17-03	37	8/12/2017	7/6/2018	18%
17-04	41	12/4/2017	9/6/2018	29%
18-01	44 City	2/15/2018	11/29/2018	40%
Academy Total	172			

MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	Arrests are not being tracked from DAT initiatives. A tracking system needs to be developed.	Drew Vetter, MOCJ	2/2/2018		Initiated
1/5/2018	BPD is having issues with field-based reporting, accurate data collection, and timely distribution of data. MOIT needs to assist BPD in identifying technology solutions.	Deidra Hollins, MOIT	TBD		TBD

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	The excessive number of overtime codes has contributed to BPD's difficulty in managing overtime. Consolidating the more than 100 overtime codes into 5-6 categories will simplify the process and improve control.	Chief O'Dell, BPD	TBD		Initiated
10/13/2017	The HIDTA/INTEL team has been trying to fill 6 Research Analyst vacancies. BPD needs to onboard these candidates as soon as possible.	Col/ Byron Conaway, BPD	TBD		Ongoing
1/19/2018	In relation to the VRI, BPD needs to increase participation in Mayor's Call to Action meetings.	Col. Melissa Hyatt	TBD		Initiated

MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/19/2018	Increased youth attendance at Rec Center weekend extended hours for the VRI is a missed opportunity for city agencies to provide wrap-around services to those in need.	Asia Scott/Col. Hyatt/Connor Scott/MOSS	TBD		Initiated
1/19/2018	MOCJ will provide the maps of Trigger Pullers, drug shops, problem businesses, and the color-coded street analysis of gun crime incidents for each VRI focus area on a weekly basis at VRI morning meetings.	Drew Vaught	2/5/2018, ongoing weekly		Initiated

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/19/2018	JHU has agreed to gauge the effectiveness of the VRI. Provide a methodology for this analysis, and prepare a monthly update of the findings.	Professor Daniel Webster	2/5/2018, ongoing monthly		Initiated