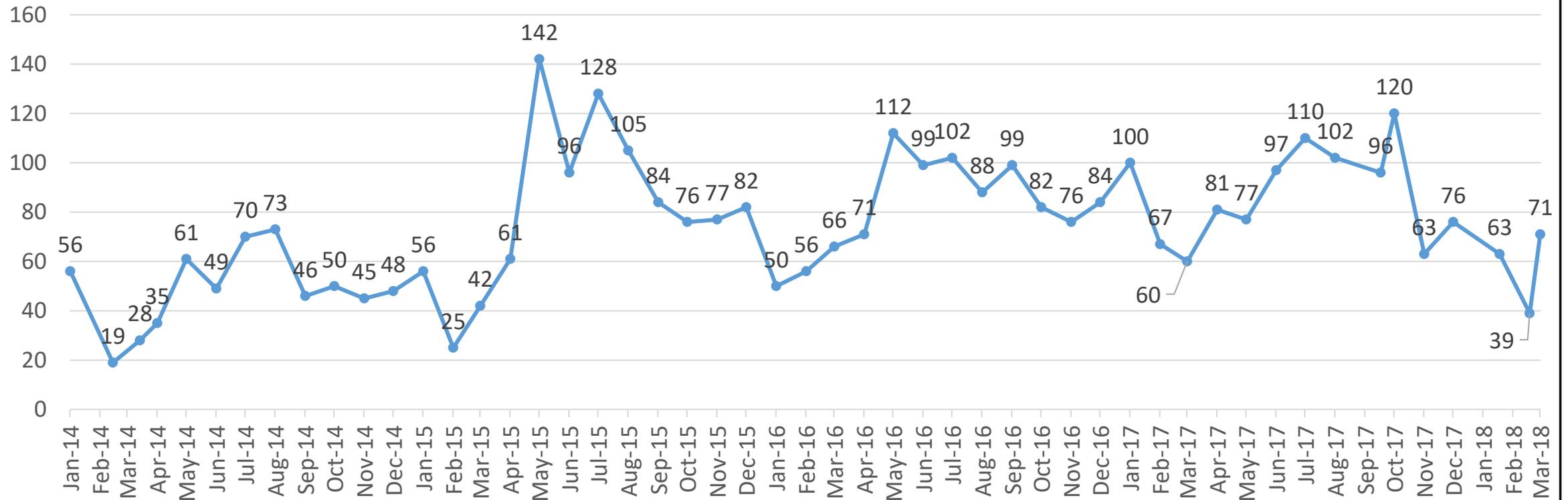


CITISTATSMART – MAKING BALTIMORE SAFE

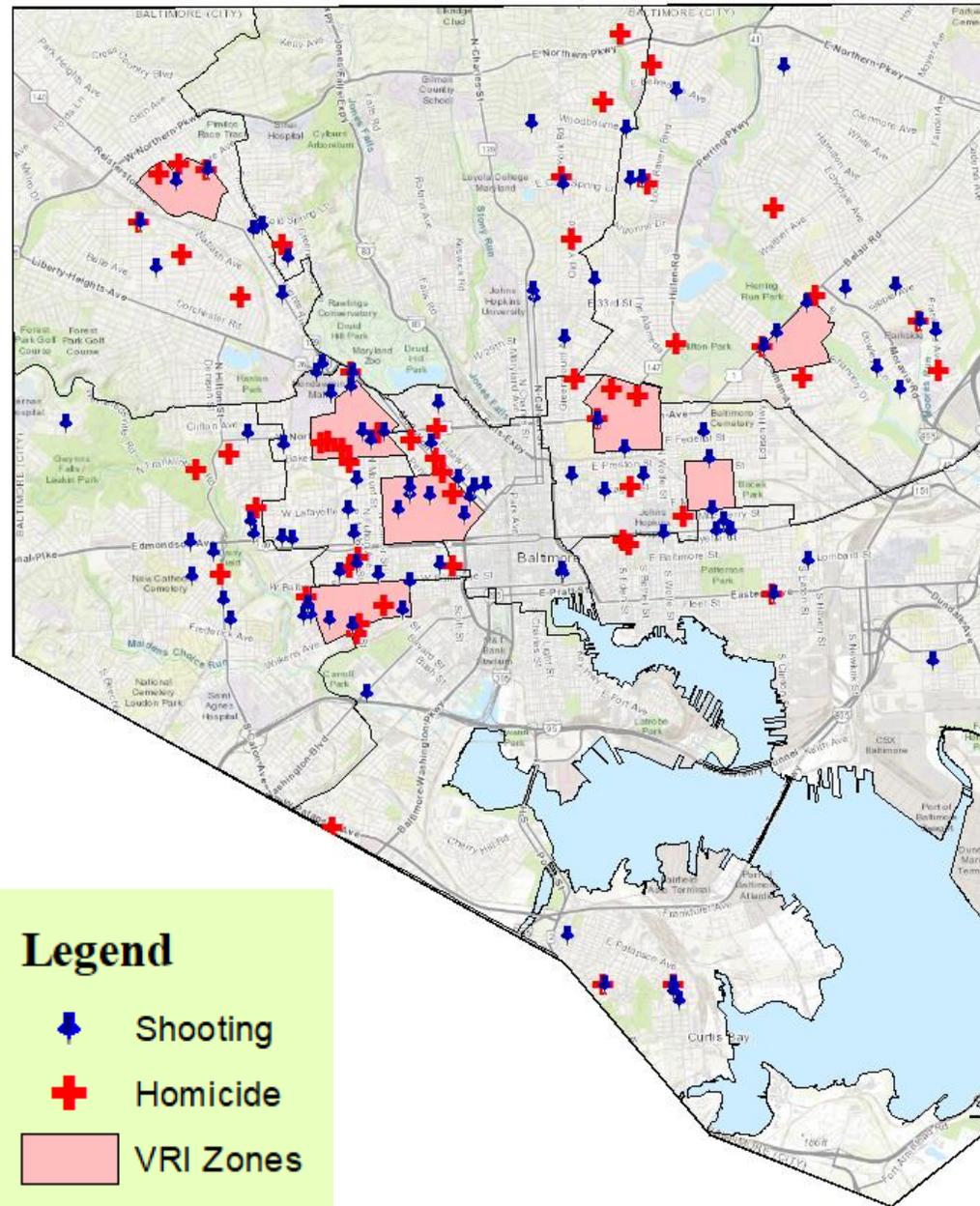
- Agenda (04/18/2018)
 - Section 1: At Risk Individuals
 - Section 2: Homicides and Shootings
 - Section 3: Technology Upgrades
 - Section 4: Car Stops and Field Interviews
 - Section 5: Offender Re-entry into Baltimore City
 - Section 6: VRI Analysis
 - Section 7: Overtime
 - Section 8: Staffing and Recruiting
 - Section 9: Making Baltimore Safe Solution Tracker

SECTION 2. HOMICIDES & SHOOTINGS

Homicides and Shootings by Month
Jan 2014 - Mar 2018

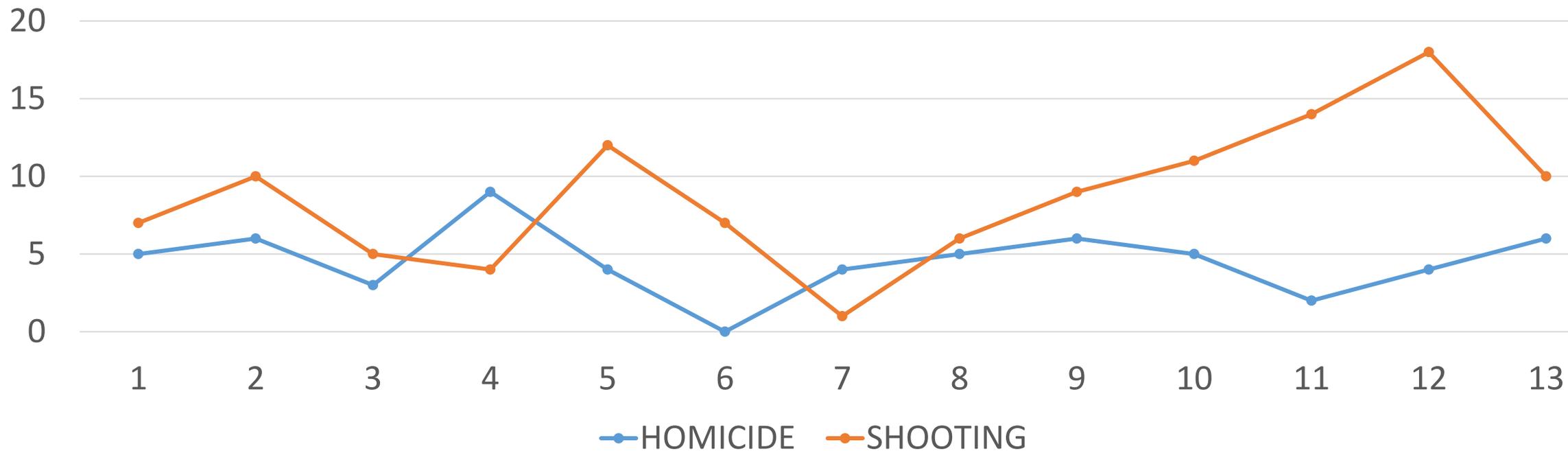


YTD HOMICIDES & NON-FATAL SHOOTINGS (1/1-3/31)



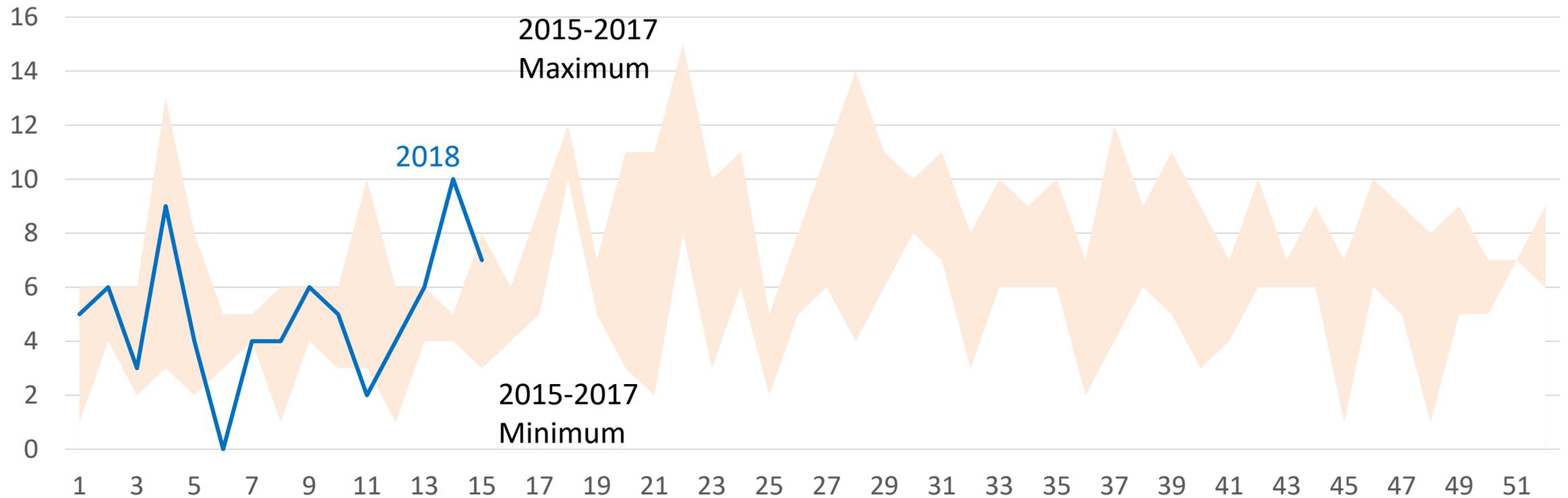
SECTION 2. HOMICIDES & SHOOTINGS

YTD Homicides & Shootings by Week
1/1 - 3/31



SECTION 2. HOMICIDES & SHOOTINGS

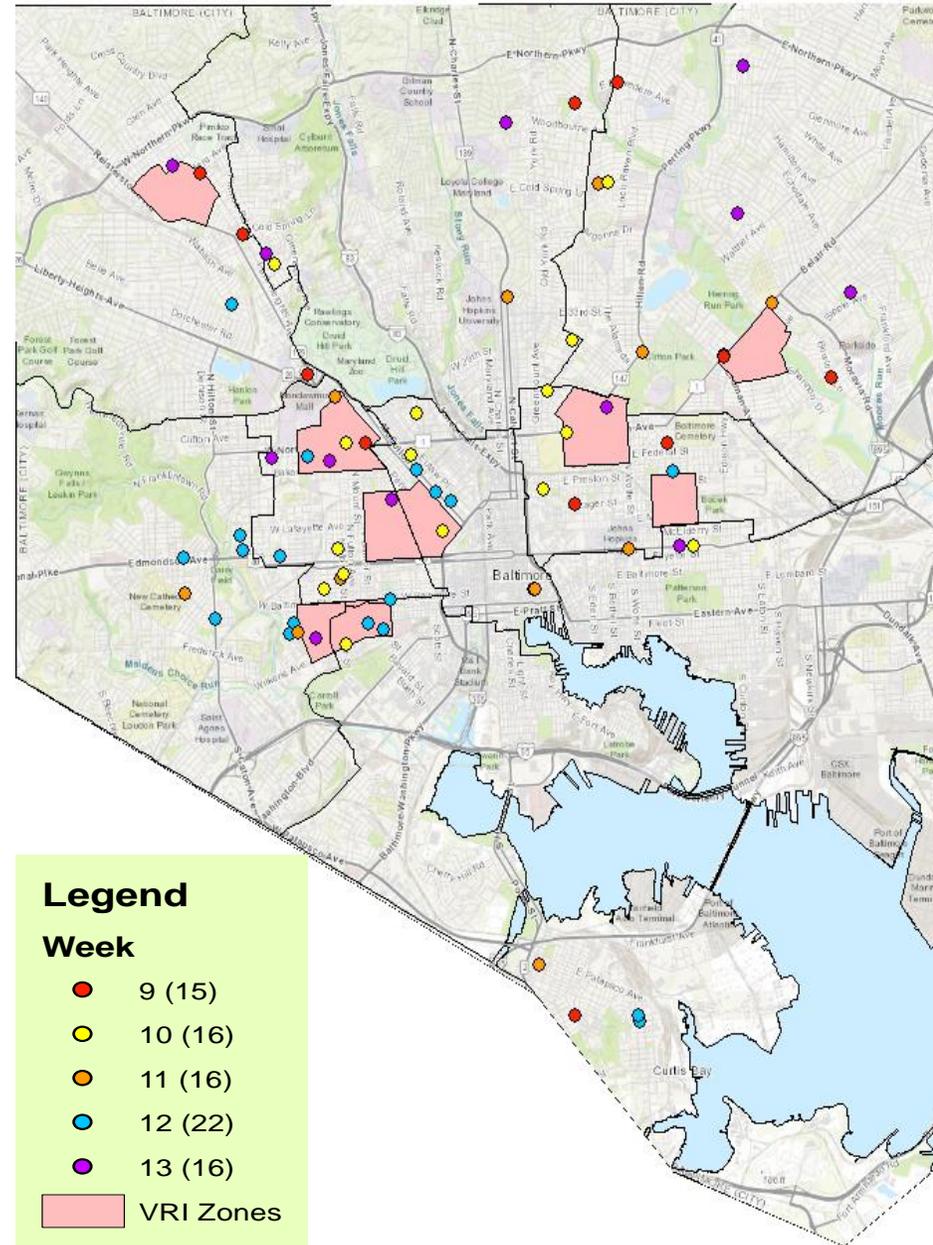
Homicides by Week



WEEKLY HOMICIDES BY DISTRICT

Week	Central	Eastern	NE	Northern	NW	SE	Southern	SW	Western	2018 TOTAL	3-Year Maximum
1	1		1	2			1			5	6
2			1			1	1	2	1	6	6
3	1	2								3	6
4	2	2			1		1	1	2	9	13
5					1	1		1	1	4	8
6											5
7			2	1				1		4	5
8	1				1	1			1	4	6
9			2	1	2		1			6	6
10		2		1			1		1	5	6
11			2							2	10
12	1				1		1		1	4	6
13		1	1	2	1				1	6	6
14		1	2		1	1			5	10	5
15						1	2	3	1	7	8 ⁸
Grand Total	6	8	11	7	8	5	8	8	14	75	102

HOMICIDES AND NON-FATAL SHOOTINGS (WEEKS 9-13)



Homicides and Non-Fatal Shooting Clusters in March

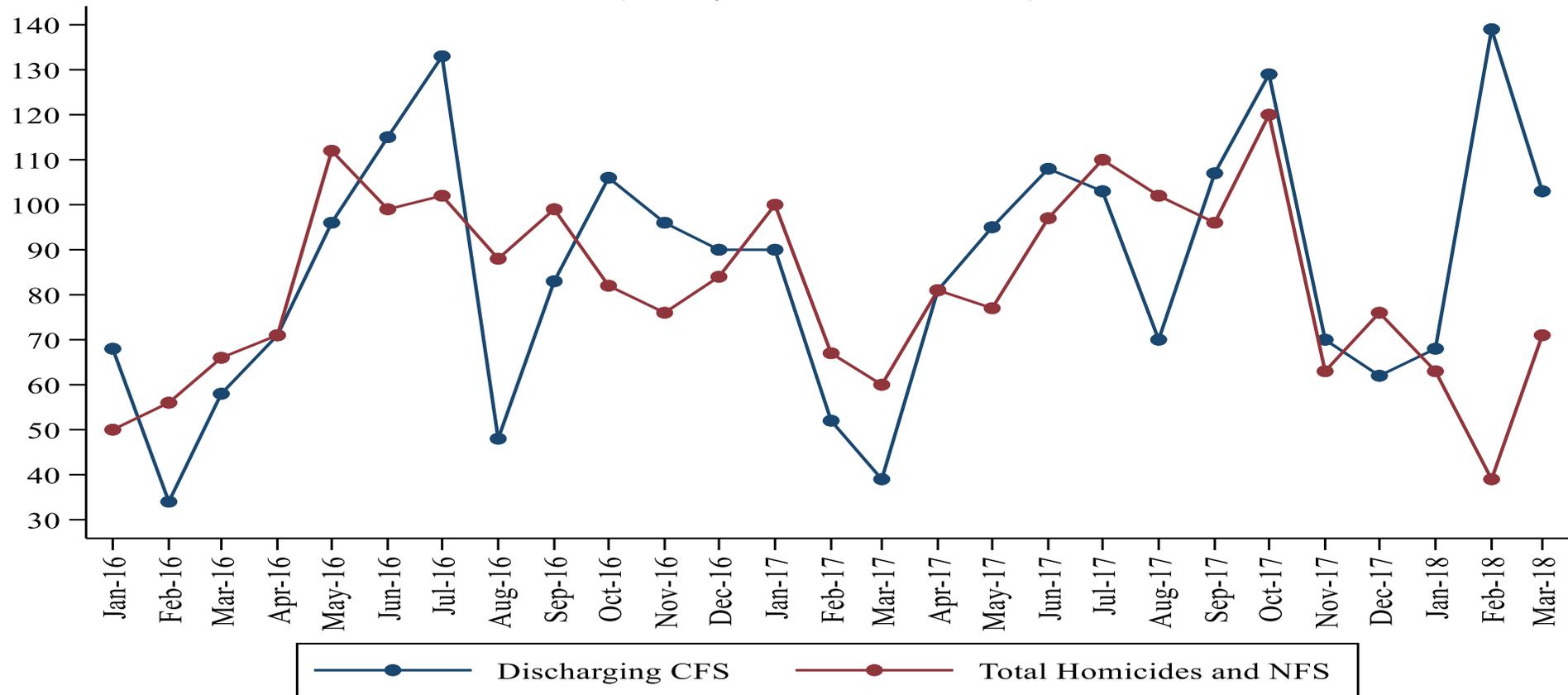
Date	Average Time Between Incident	Victims
3/12/2018	2 Hours and 31 Minutes	8
3/18/2018	2 Hours and 9 Minutes	7
3/20/2018	3 Hours and 26 Minutes	5
3/27/2018	9 Hours and 10 Minutes	4
3/28/2018	2 Hours and 58 Minutes	4

District Comparisons

DISTRICT	YTD 2017 HOMICIDE / NFS	YTD 2018 HOMICIDE / NFS	% CHANGE
CD	15	17	13%
SED	10	11	10%
ED	28	16	-42%
NED	24	24	0%
ND	16	16	0%
NWD	24	19	-21%
WD	38	33	-13%
SWD	29	23	-21%
SD	43	14	-67%
*As of 3/31/18			

SECTION 2. HOMICIDES & SHOOTINGS

Discharging CFS vs. Total Homicides and Non-Fatal Shootings
(January, 2016 to March, 2018)



SECTION 3. TECHNOLOGY UPGRADES

Mobile Data Terminals

District	Data Terminals Installed
Central	22
Southeastern	25
Eastern	35*
Northeastern	33
Northern	25
Northwest	25
Western	22*
Southwestern	25
Southern	30***
E&T	1
MMU	5
Total	248

*10 of the 35 will have License-Plate Readers

*10 of the 22 will have License-Plate Readers

** 3 of the 30 are Casino vehicles

License-Plate Readers

District	Officers Trained	Officers Assigned to District*
Eastern	68	177
Western	19	128
Total	87	305

*Number represents the YTD Staffing in Weekly ComStat Packet

SECTION 6. MAYOR'S VIOLENCE REDUCTION INITIATIVE

Analysis of VRI with the Original 5 Zones

VRI Comparison

Citywide Comparison

	Homicides	NFS	Total		Homicides	NFS	Total
11/1/17-2/3/18	10	18	28	11/1/17-2/3/18	72	110	182
11/1/16-2/3/17	14	18	32	11/1/16-2/3/17	96	174	270
Percent Change	-28.6%	0.0%	-12.5%	Percent Change	-25.0%	-36.8%	-32.6%

Update Since the VRI Expansion, Week 13

VRI Comparison

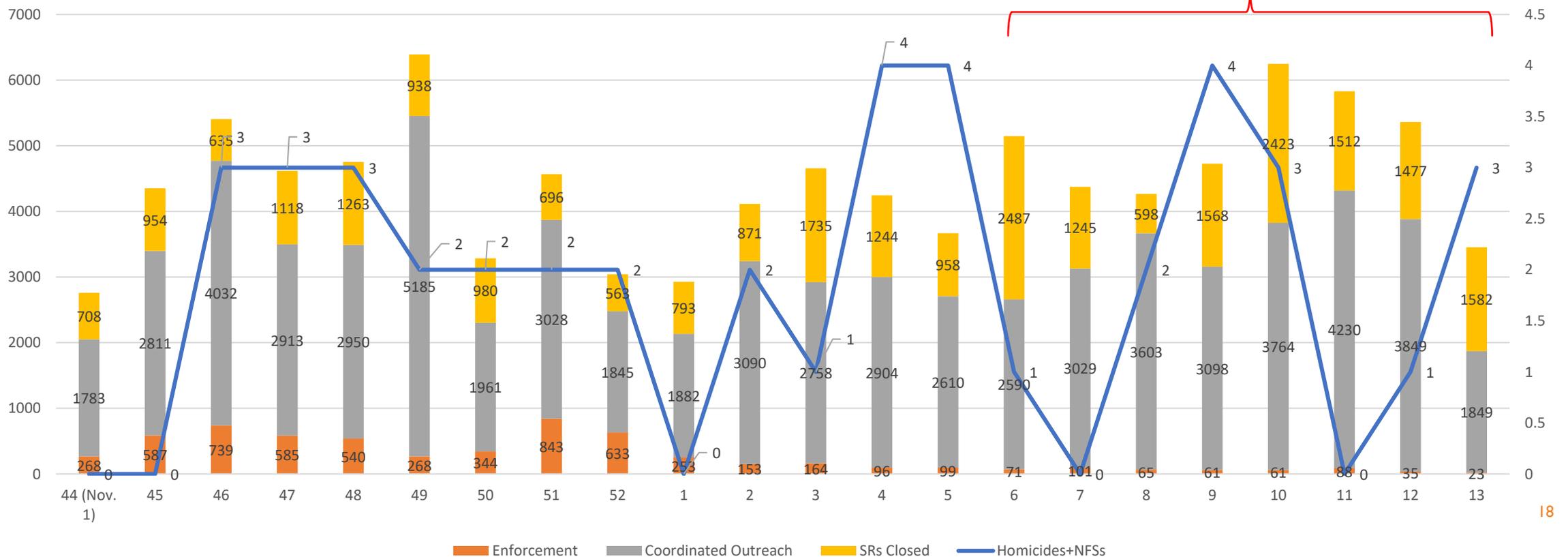
Citywide Comparison

	Homicides	NFS	Total		Homicides	NFS	Total
2/4/18-3/31/18	7	7	14	2/4/18-3/31/18	32	76	108
2/4/17-3/31/17	5	12	17	2/4/17-3/31/17	41	75	116
Percent Change	40.0%	-41.7%	-17.7%	Percent Change	-22.0%	1.3%	-6.9%

SECTION 6. MAYOR'S VIOLENCE REDUCTION INITIATIVE

Enforcement, Coordinated Outreach, SR Completion, and Violent Crime in the VRI Focus Areas (11/1/17-3/31/18)

VRI Expansion to 7 Zones



VRI EXPANSION STATISTICS, WEEK 6-13, 2018

VRI Focus Area	Homicides	NFSs	Homicides+NFSs	BPD Enforcement Activities	Coordinated Outreach	Priority Business Inspections	SRs Closed	Top SR Avg. TTC
Central	0	2	2	0	5481	6	2126	1.97
Eastern 1	2	2	4	37	4822	37	1662	1.86
Eastern 2	0	0	0	16	1088	6	1738	2.02
NE	0	0	0	0	2542	26	871	1.99
NW	2	1	3	191	5426	2	1125	2.20
Western	3	2	5	56	2622	39	782	1.87
Tri-District	0	0	0	171	4184	0	12	1.95
TOTAL	7	7	14	471	26165	116	8316	1.98
Post-Expansion Weekly Avg.	0.9	0.9	1.8	58.9	3270.6	14.5	1040	1.98
Pre-Expansion Weekly Avg.	0.7	1.3	2.0	339.9	2822.4	18.9	961	1.84
% Change in Weekly Avg.	22.5%	-31.9%	-12.5%	-82.7%	15.9%	-23.1%	8.2%	7.4%

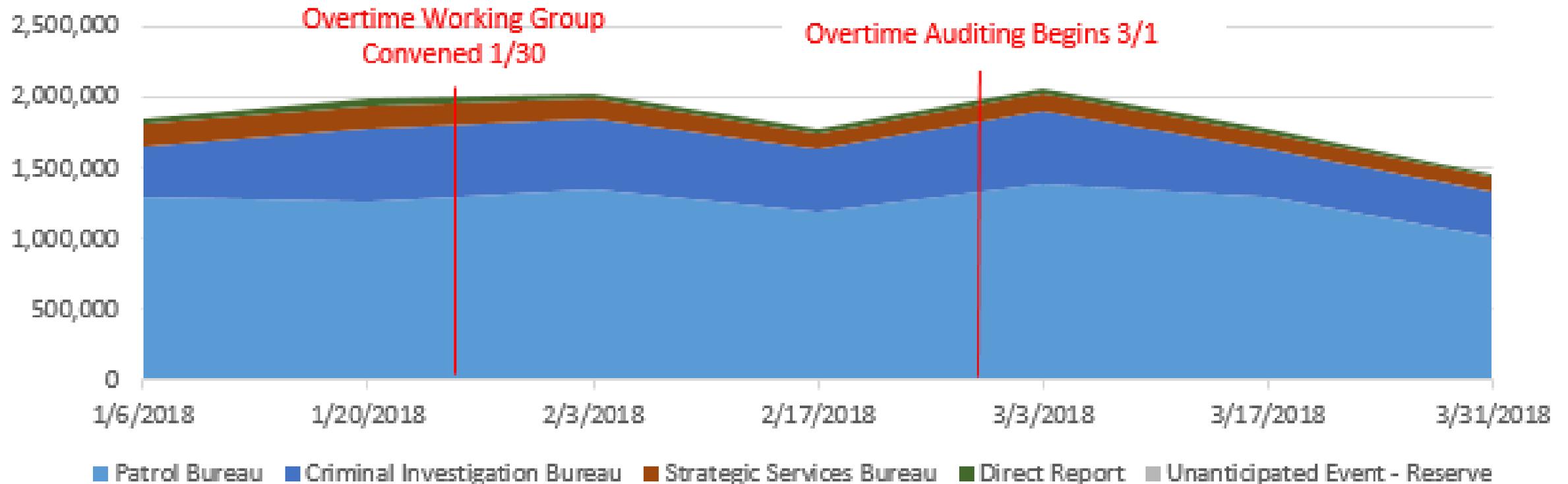
SECTION 7. OVERTIME

PER-PAY PERIOD OVERTIME BY DIVISION

Pay Period	15	16	17	18	19	20
Police Bureau/Division	1/20/2018	2/3/2018	2/17/2018	3/3/2018	3/17/2018	3/31/2018
Patrol Bureau	\$1,262,244	\$1,348,290	\$1,196,816	\$1,391,526	\$1,291,616	\$1,019,994
Change in Spending		\$86,046	-\$151,474	\$194,710	-\$99,910	-\$271,622
% Change		6.82%	-11.23%	16.27%	-7.18%	-21.03%
Criminal Investigation Bureau	\$519,004	\$495,898	\$439,473	\$504,168	\$350,153	\$313,910
Change in Spending		-\$23,106	-\$56,425	\$64,695	-\$154,015	-\$36,243
% Change		-4.45%	-11.38%	14.72%	-30.55%	-10.35%
Strategic Services Bureau	\$161,196	\$151,673	\$111,499	\$132,450	\$101,710	\$98,117
Change in Spending		-\$9,523	-\$40,174	\$20,951	-\$30,740	-\$3,593
% Change		-5.91%	-26.49%	18.79%	-23.21%	-3.53%
Direct Report	\$38,633	\$37,036	\$27,070	\$33,459	\$33,567	\$21,556
Change in Spending		-\$1,597	-\$9,966	\$6,389	\$108	-\$12,011
% Change		-4.13%	-26.91%	23.60%	0.32%	-35.78%
Police Dept. Total	\$1,981,076	\$2,032,898	\$1,774,858	\$2,061,602	\$1,777,046	\$1,453,577
Change in Spending		\$51,822	-\$258,040	\$286,744	-\$284,556	-\$323,469
% Change		2.62%	-12.69%	16.16%	-13.80%	-18.20%

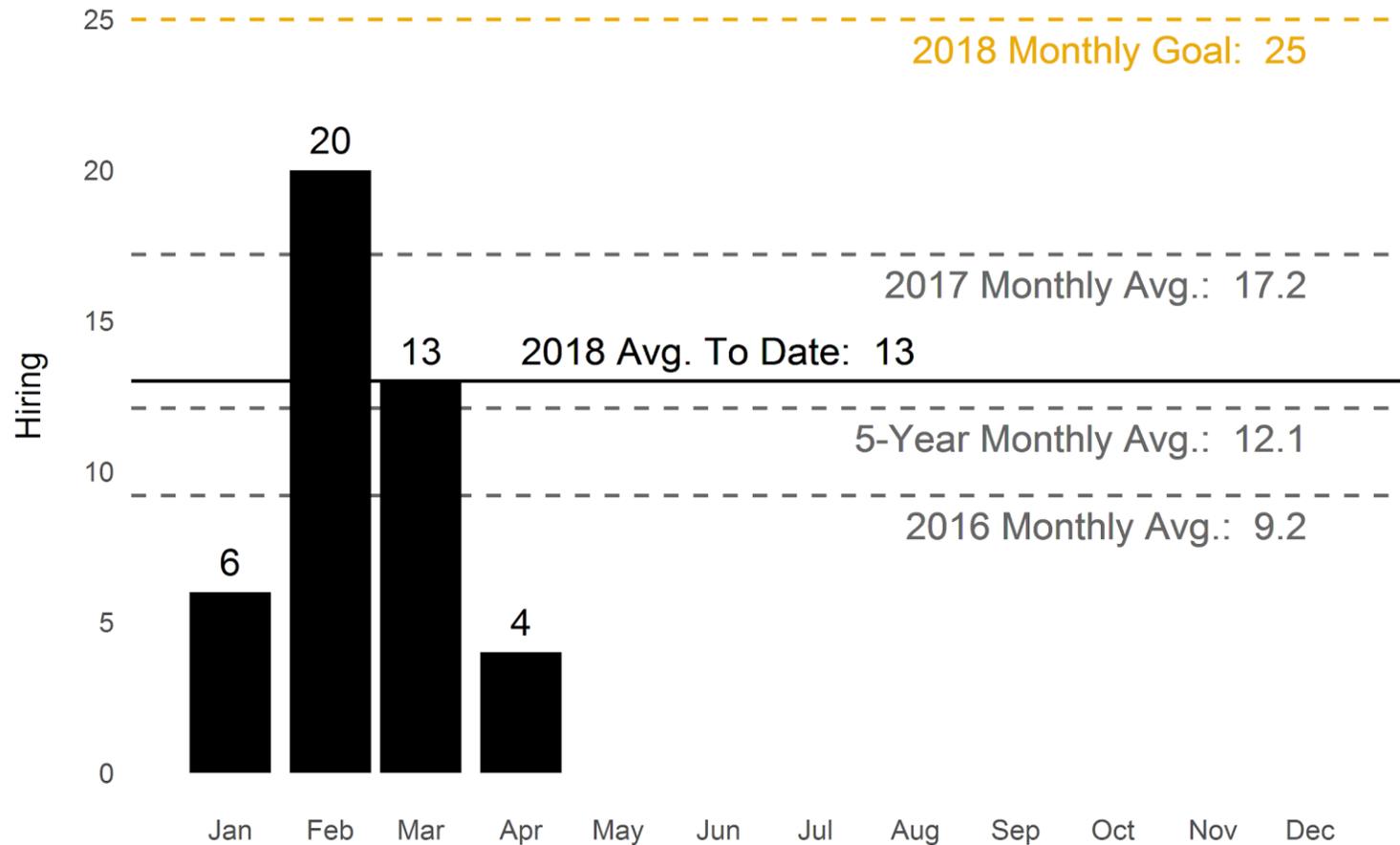
SECTION 7. OVERTIME

BPD FY18 Overtime Spending, Pay Periods 14-20



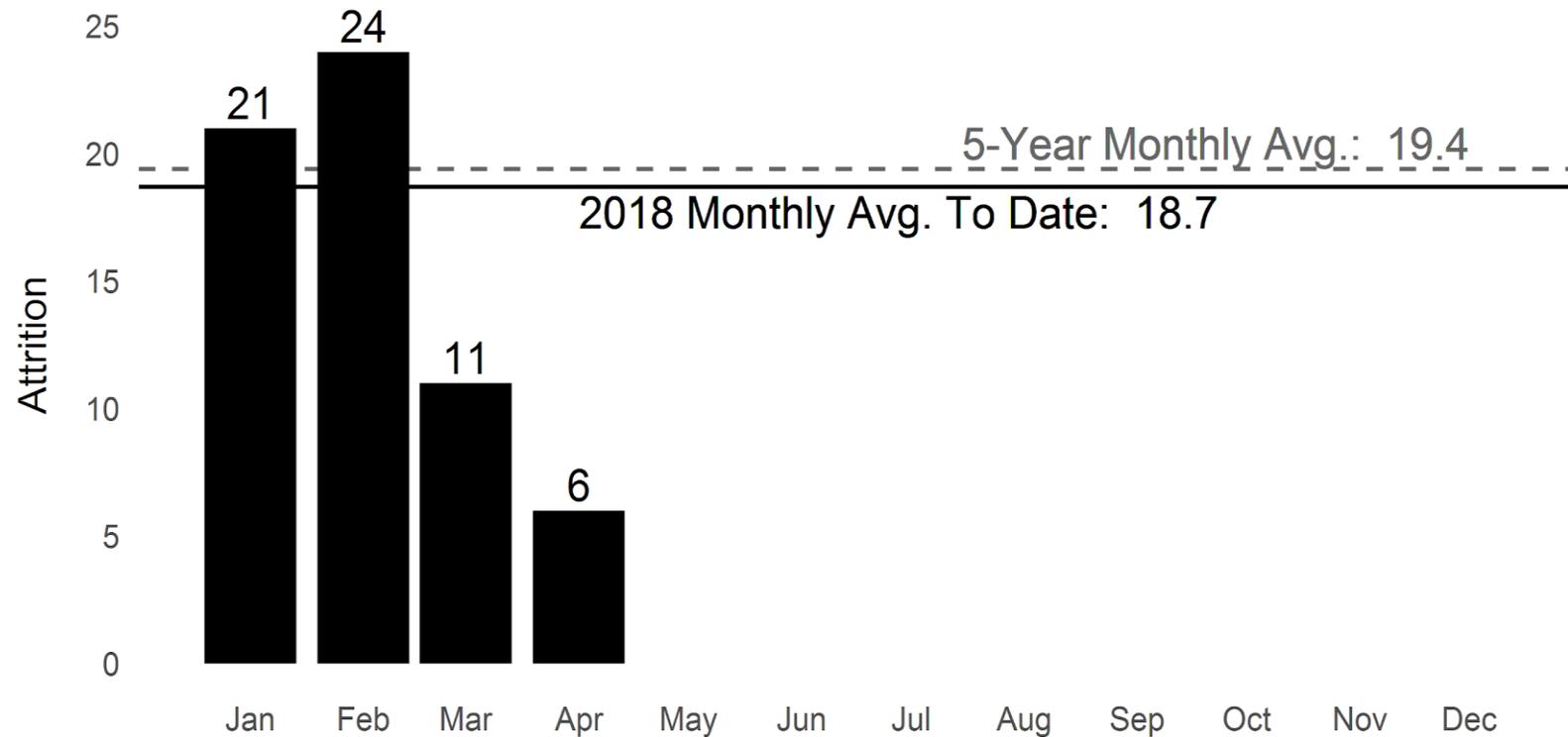
SECTION 8. HIRING AND ATTRITION

2018 Sworn Hiring To Date as of April 5, 2018



SECTION 8. HIRING AND ATTRITION

2018 Sworn Attrition To Date as of April 5, 2018



MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	Arrests are not being tracked from DAT initiatives. A tracking system needs to be developed.	Drew Vetter, MOCJ	4/13/2018	Template	Initiated
1/5/2018	BPD is having issues with field-based reporting, accurate data collection, and timely distribution of data. MOIT needs to assist BPD in identifying technology solutions.	Deidra Hollins, MOIT	TBD, waiting on BCIT	Computer terminals in cars and web-RMS	Initiated

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	The excessive number of overtime codes has contributed to BPD's difficulty in managing overtime. Consolidating the more than 100 overtime codes into 5-6 categories will simplify the process and improve control.	Chief O'Dell, BPD	June-July 2018	Will be done when Kronos is online	Initiated
10/13/2017	The HIDTA/INTEL team has been trying to fill 6 Research Analyst vacancies. BPD needs to onboard these candidates as soon as possible.	Col/ Byron Conaway, BPD	TBD	1 candidate hired, 2 have accepted offers	Ongoing
1/19/2018	In relation to the VRI, BPD needs to increase participation in Mayor's Call to Action meetings.	Lt.. Col. Worley	TBD		Initiated

MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/19/2018	Increased youth attendance at Rec Center weekend extended hours for the VRI is a missed opportunity for city agencies to provide wrap-around services to those in need.	Asia Scott/Lt. Col. Worley/MOSS	TBD		Initiated
1/19/2018	MOCJ will provide the maps of ARIs, drug shops, problem businesses, and the color-coded street analysis of gun crime incidents for each VRI focus area on a weekly basis at VRI morning meetings.	Drew Vaught	2/5/2018, ongoing weekly	Will present maps in advance of VRI site visits	Ongoing

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/19/2018	JHU has agreed to gauge the effectiveness of the VRI. Provide a methodology for this analysis, and prepare a monthly update of the findings.	Professor Daniel Webster	2/5/2018, ongoing monthly		Ongoing