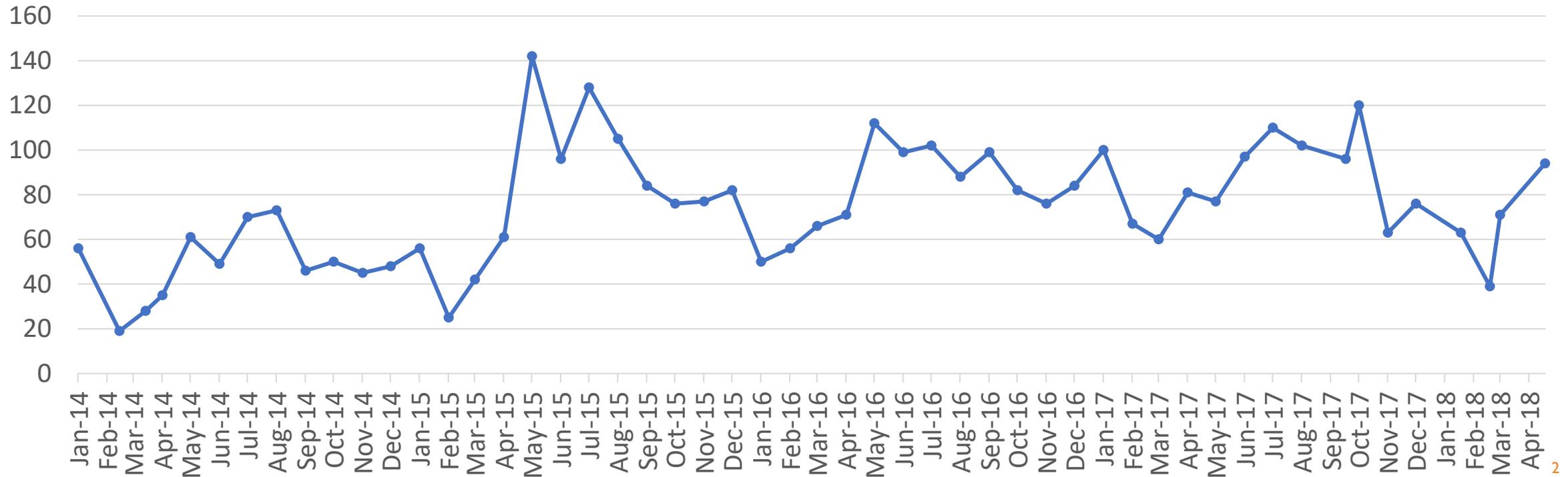


CITISTATSMART – MAKING BALTIMORE SAFE

- Agenda (05/18/2018)
 - Section 1: Crime Trend Analysis
 - Section 2: At Risk Individuals
 - Section 3: Juvenile Violence and Drug Shops
 - Section 4: 911 Calls for Service
 - Section 5: Returning Citizen Address Communication
 - Section 6: Overtime
 - Section 7: Staffing and Recruiting
 - Section 8: Making Baltimore Safe Solution Tracker

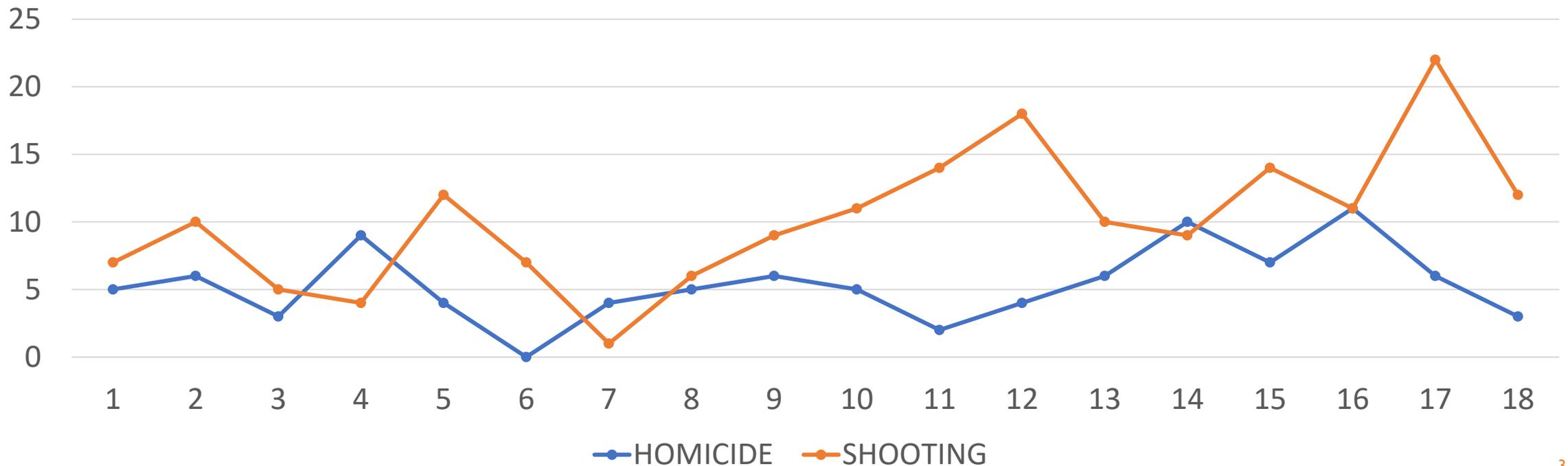
SECTION I. CRIME TRENDS – HOMICIDES & SHOOTINGS

Homicides and Shootings by Month
Jan 14 - Apr 18

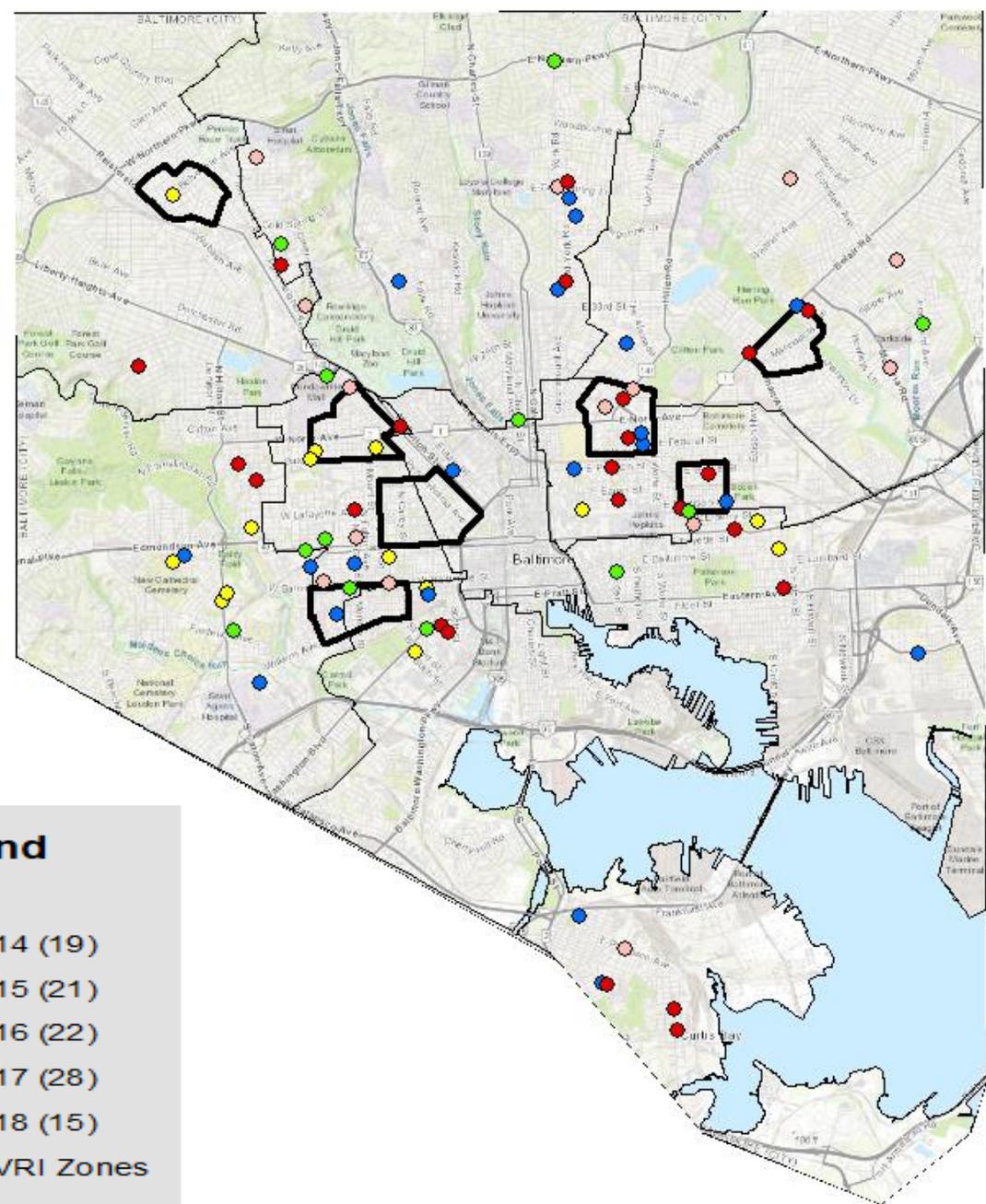


SECTION I. CRIME TRENDS – HOMICIDES & SHOOTINGS

YTD Homicides & Shootings by Week
1/1/18 - 5/5/18



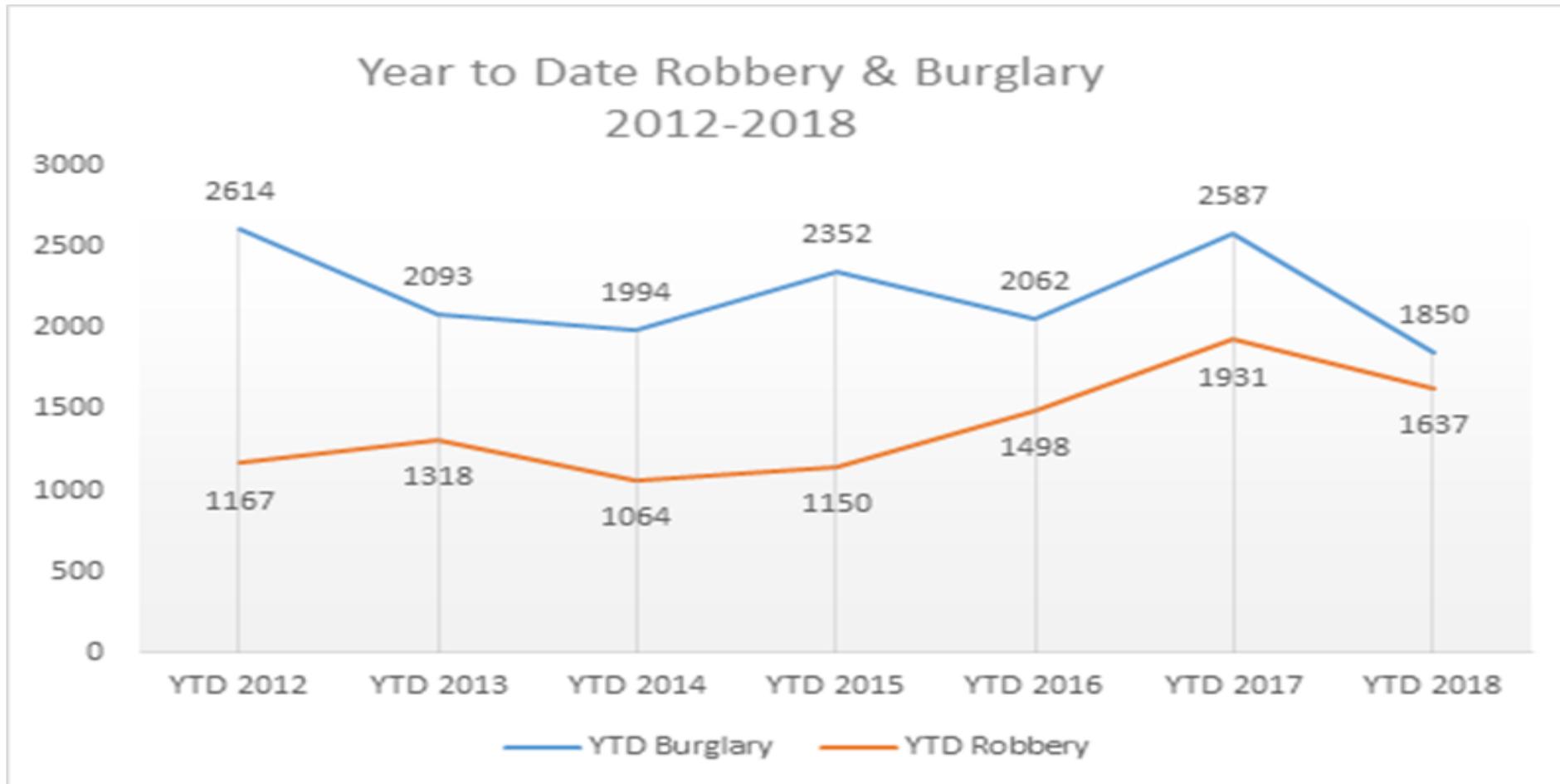
HOMICIDES AND NON-FATAL SHOOTINGS (WEEKS 14-18)



SECTION I. CRIME TRENDS – HOMICIDES & SHOOTINGS

DISTRICT	YTD 2017 HOMICIDE / NFS	YTD 2018 HOMICIDE / NFS	% CHANGE
CD	21	18	-14%
SED	11	20	82%
ED	44	37	-16%
NED	26	31	19%
ND	16	27	69%
NWD	35	23	-34%
WD	54	47	-13%
SWD	43	40	-7%
SD	54	25	-54%
*As of 5/5/18			

SECTION I. CRIME TRENDS – ROBBERIES & BURGLARIES



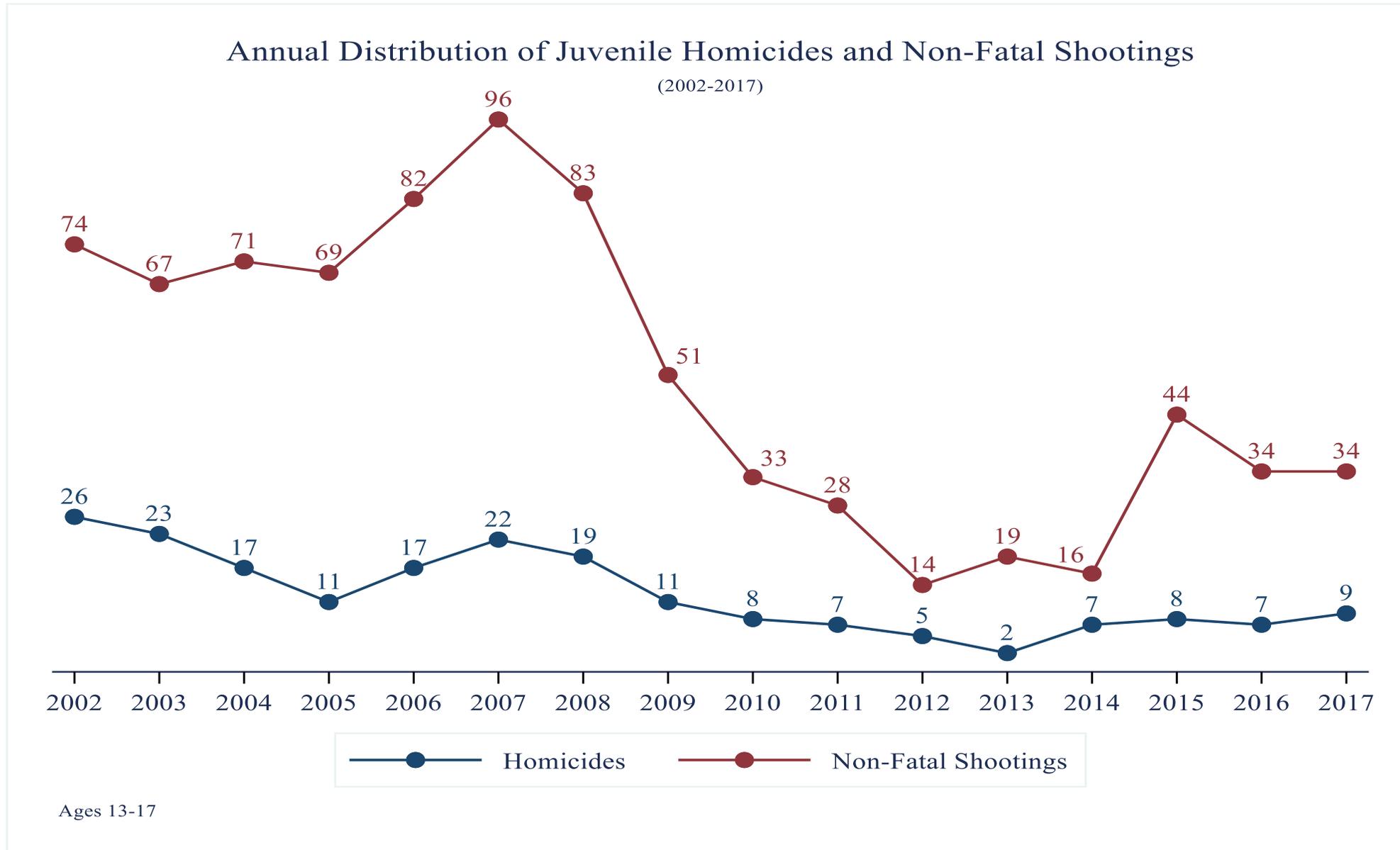
Robberies by District, Year on Year Comparison

DISTRICT ROBBERY	YTD 2017	YTD 2018	% CHANGE
CD	224	164	-27%
SED	294	284	-3%
ED	126	142	13%
NED	321	257	-20%
ND	231	174	-25%
NWD	156	173	11%
WD	123	113	-8%
SWD	180	136	-24%
SD	238	186	-22%
UNK	38	8	-79%
TOTAL	1931	1637	-15%

Burglaries by District, Year on Year Comparison

DISTRICT BURGLARY	YTD 2017	YTD 2018	% CHANGE
CD	149	126	-15%
SED	316	205	-35%
ED	198	173	-13%
NED	481	335	-30%
ND	349	234	-33%
NWD	277	209	-25%
WD	141	142	1%
SWD	313	210	-33%
SD	339	206	-39%
UNK	24	10	-58%
TOTAL	2587	1850	-28%

Section 3. Juvenile Violence and Drug Shops



Section 4. 911 Calls for Service

Table 1. Distribution of Low-Level CFS by Police District in 2018

Police District	January	February	March	April	May	2018 Total
Central	1,115	1,082	1,147	1,232	443	5,019
Eastern	1,017	846	929	1,015	357	4,164
Northeastern	1,574	1,453	1,483	1,539	518	6,567
Northern	878	859	928	991	350	4,006
Northwestern	1,091	975	967	1,052	347	4,432
Southeastern	1,093	992	1,098	1,230	403	4,816
Southern	852	857	915	978	322	3,924
Southwestern	880	858	1,011	1,046	306	4,101
Western	819	795	853	905	306	3,678
Monthly Total	9,319	8,717	9,331	9,988	3,352	40,707

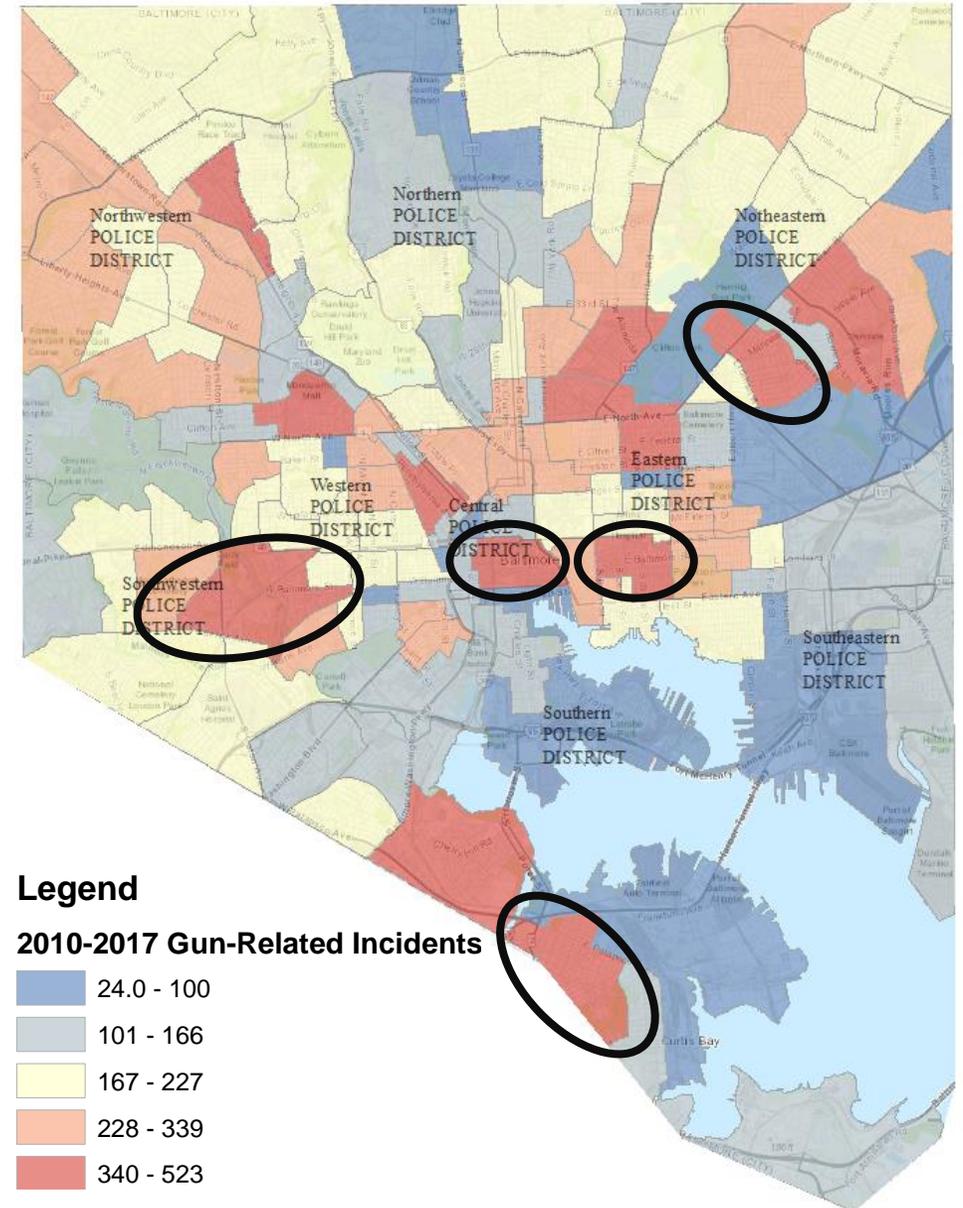
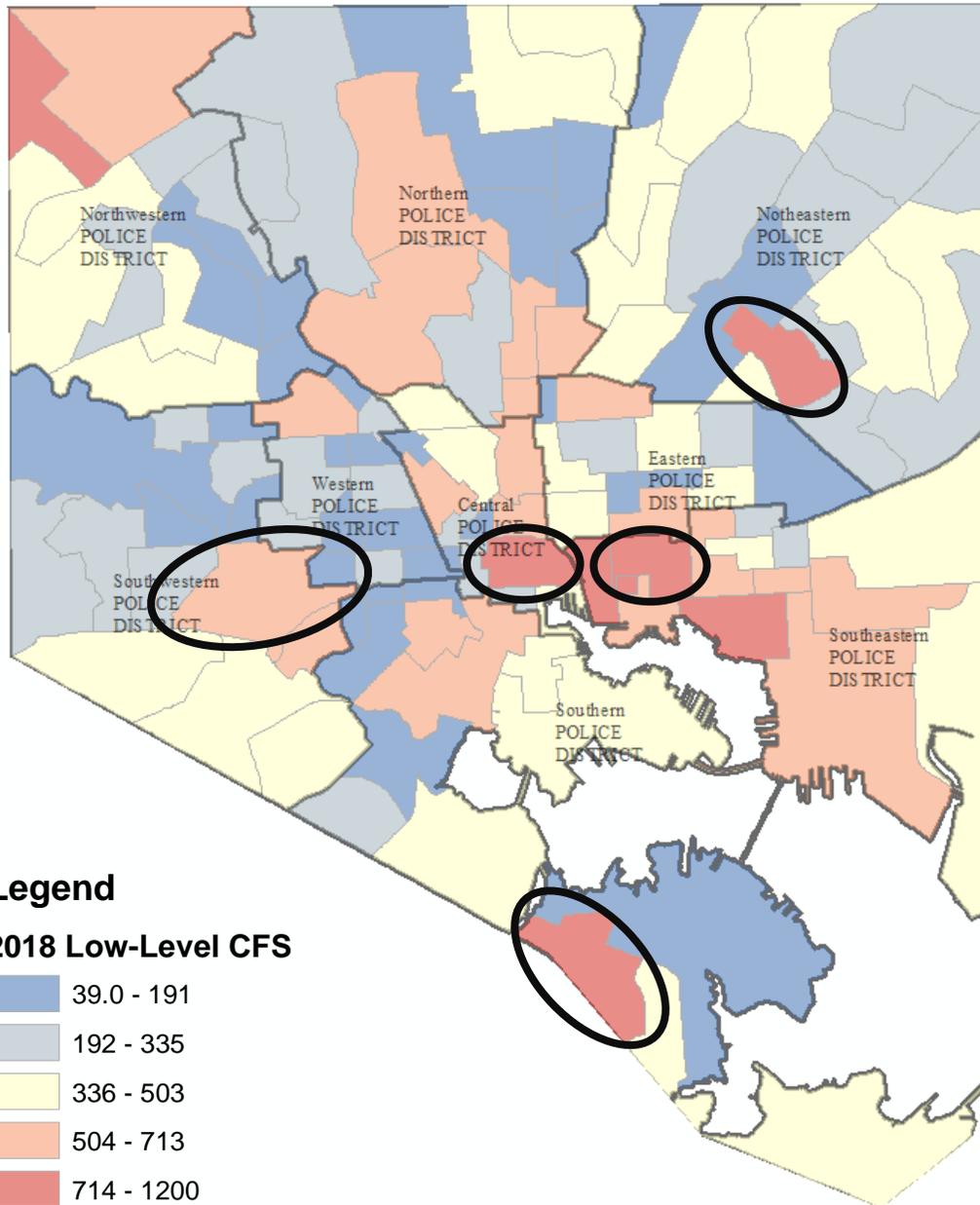
Table 2. Monthly Distribution of Low-Level CFS Complaints

CFS Complaint	January	February	March	April	May	2018 Total
Parking Complaint	420	443	546	472	142	2,023
Animal Disturbance	97	144	170	176	45	632
Vehicle Disturbance	56	97	104	179	100	536
Loud Noise	413	384	480	585	215	2,077
Larceny	2,084	1,811	1,874	2,064	736	8,569
Illegal Dumping	31	28	37	48	11	155
Sanitation Complaint	11	6	8	6	7	38
Lost Property	82	84	80	104	39	389
Unfounded Call	444	359	179	257	112	1,351
911 No Voice Call	5,749	5,421	5,911	6,172	1,964	25,217
Monthly Total	9,387	8,777	9,389	10,063	3,371	40,987

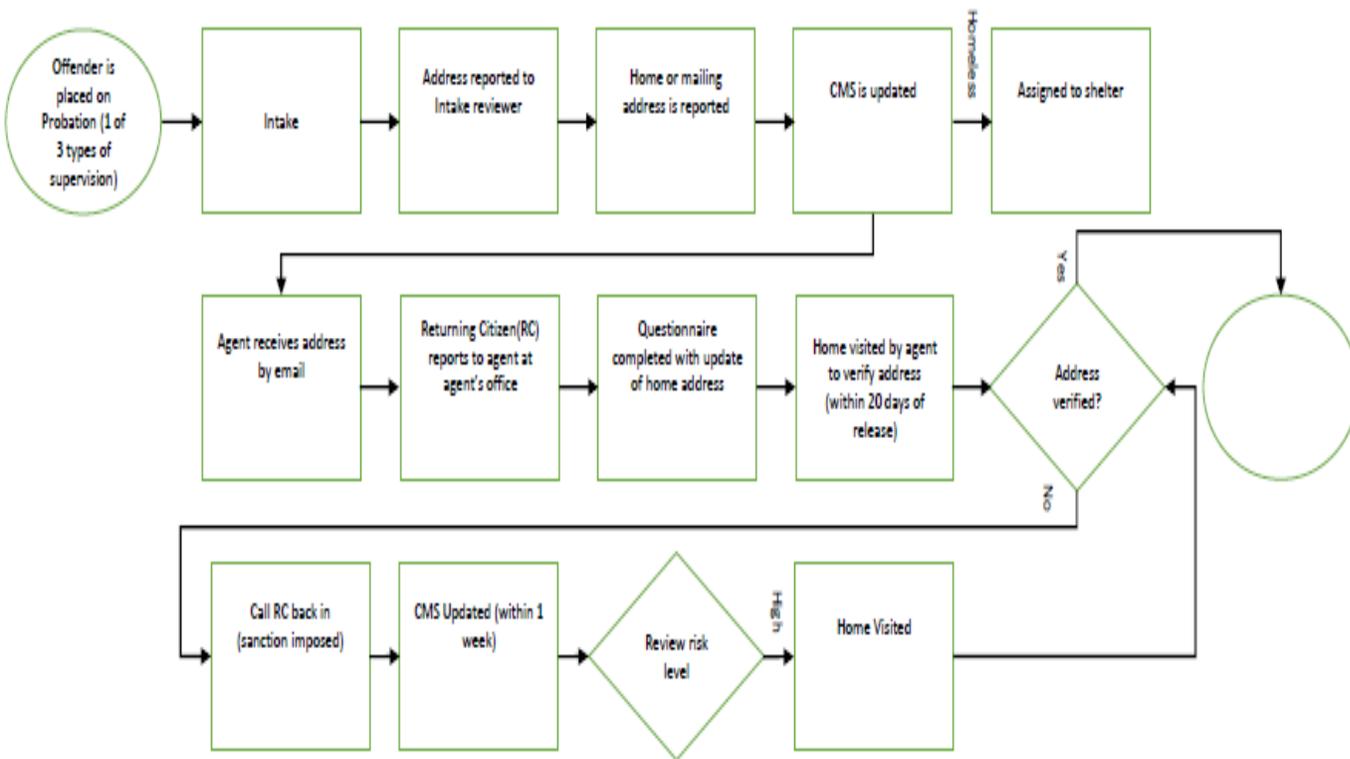
Table 3. Annual Ratio of Low-Level CFS per Sector-Level Officers

Police District	Sector Officers	Discretionary Officers	Total	2018 Total Low-Level CFS	Low-Level CFS per Sector Officers
Central	78	44	122	5019	64.35
Eastern	112	31	143	4164	37.18
Northeastern	107	19	126	6567	61.37
Northern	83	22	105	4006	48.27
Northwestern	94	27	121	4432	47.15
Southeastern	120	20	140	4816	40.13
Southern	94	33	127	3924	41.74
Southwestern	65	17	82	4101	63.09
Western	82	19	101	3678	44.85

Geographic Comparison of Historical Gun Violence vs Larceny CFS by Police Post



SECTION 5. RETURNING CITIZEN ADDRESS COMMUNICATION



Process - Knock & Talk

Supv List generated monthly accurate thru end of month (PPT grant policy on list day) → moving daily report

BPD receives by email case field - home address but address may have been updated in case fields (if applicable)

Check on Supv status based on type of initiative (gangs, area) etc.

Execute Initiative

Person contacted? → Internally reported (not sure about how a "bad" address gets communicated, need report back to PPT)

Person contacted? → Report received by PPT

Agent follows up w/in 1 week

Follow-up continues or called-in to agent

Initiative Executed → Watch Center or District P&P will physically review case notes + update list w/ address info

Don Lindsey

Outreach Opportunities

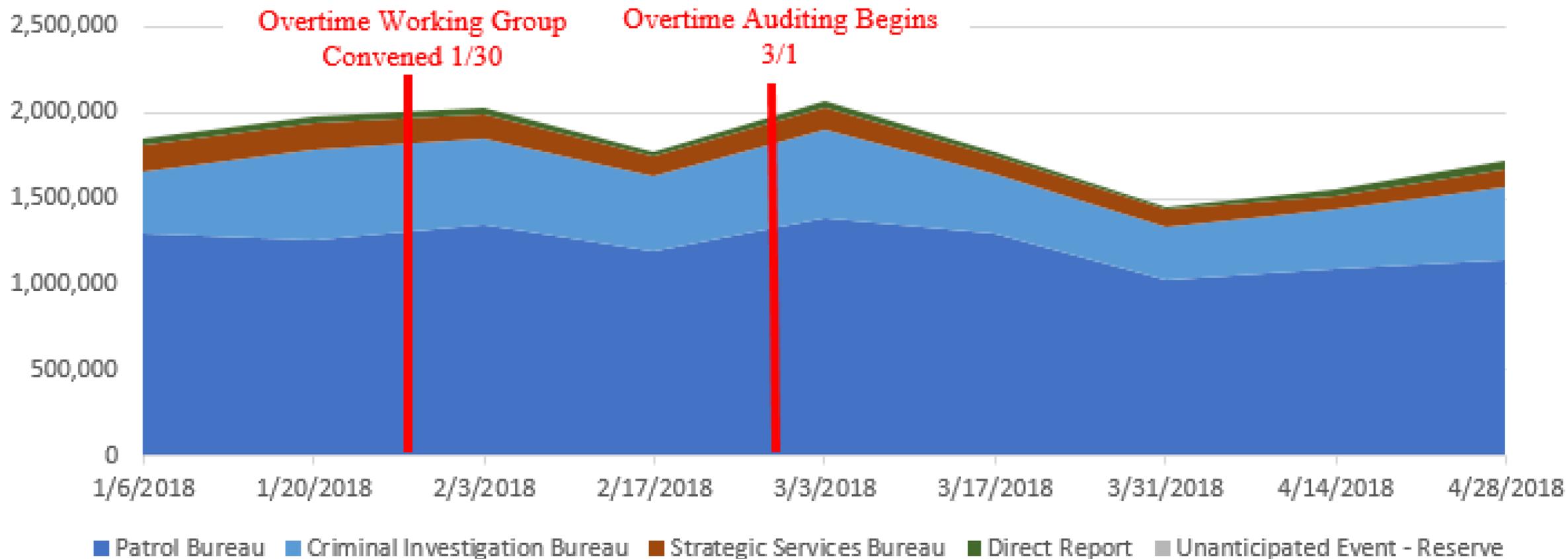
- Exit Orientation - monthly
- Risk assessment - (STG → VPI) 2 types depending on security level

Issues

- Coordination on initiatives → move to monthly MOCJ/P&P

SECTION 6. OVERTIME

BD FY18 Overtime Spending Pay Periods 14-22



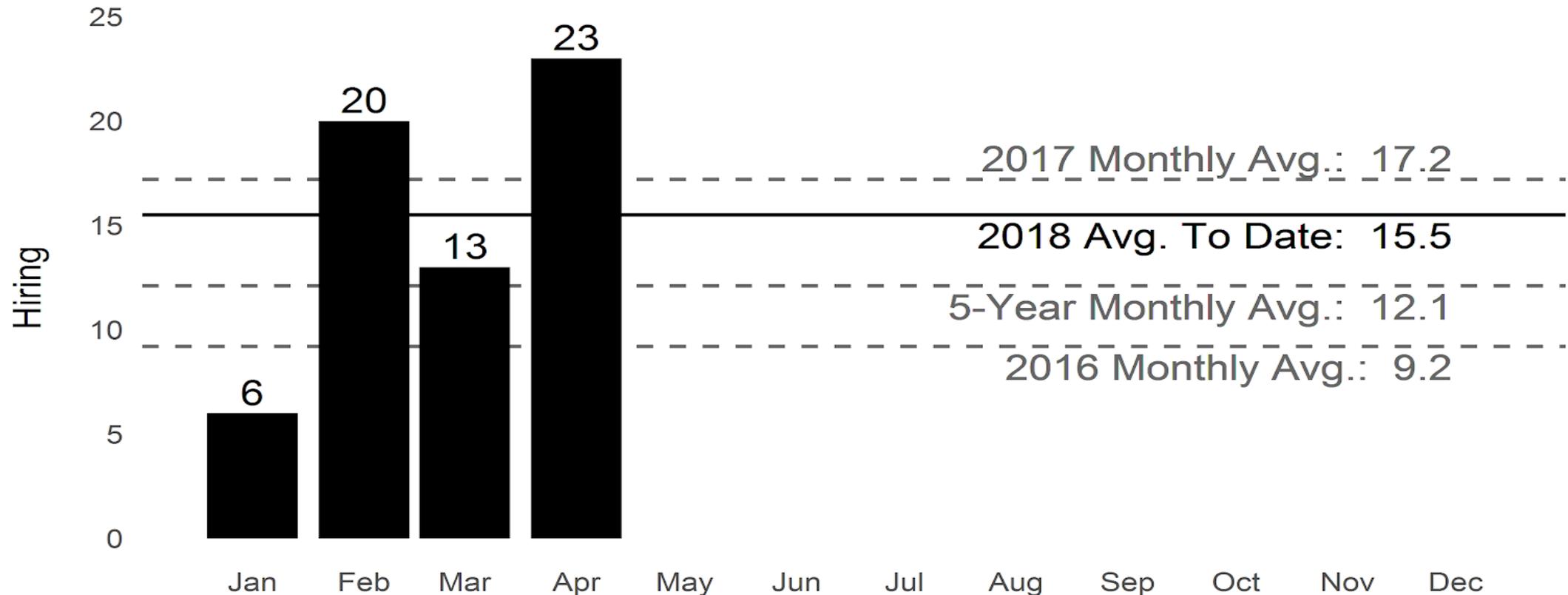
Pay Period	16	17	18	19	20	21	22	23
Police Bureau/Division	1/20/2018	2/3/2018	2/17/2018	3/3/2018	3/17/2018	3/31/2018	4/1/2018	4/2/2018
Patrol Bureau	1,262,244	1,348,290	1,196,816	1,391,526	1,291,616	1,019,994	1,094,893	1,137,132
Change in Spending		86,046	-151,474	194,710	-99,910	-271,622	74,899	42,239
% Change		6.82%	-11.23%	16.27%	-7.18%	-21.03%	7.34%	3.86%
Criminal Investigation Bureau	519,004	495,898	439,473	504,168	350,153	313,910	339,225	434,000
Change in Spending		-23,106	-56,425	64,695	-154,015	-36,243	25,315	94,775
% Change		-4.45%	-11.38%	14.72%	-30.55%	-10.35%	8.06%	27.94%
Strategic Services Bureau	161,196	151,673	111,499	132,450	101,710	98,117	86,066	102,484
Change in Spending		-9,523	-40,174	20,951	-30,740	-3,593	-12,051	16,418
% Change		-5.91%	-26.49%	18.79%	-23.21%	-3.53%	-12.28%	19.08%
Direct Report	38,633	37,036	27,070	33,459	33,567	21,556	26,613	42,483
Change in Spending		-1,597	-9,966	6,389	108	-12,011	5,057	15,870
% Change		-4.13%	-26.91%	23.60%	0.32%	-35.78%	23.46%	59.63%
Police Dept. Total	1,981,076	2,032,898	1,774,858	2,061,602	1,777,046	1,453,577	1,546,795	1,716,098
Change in Spending		51,822	-258,040	286,744	-284,556	-323,469	93,218	169,303
% Change		2.62%	-12.69%	16.16%	-13.80%	-18.20%	6.41%	10.95%

SECTION 7. STAFFING AND RECRUITING

	2016	2017	Jan-Apr 2018
<i>Avg. # of Applications Received per Month</i>	106	124	107

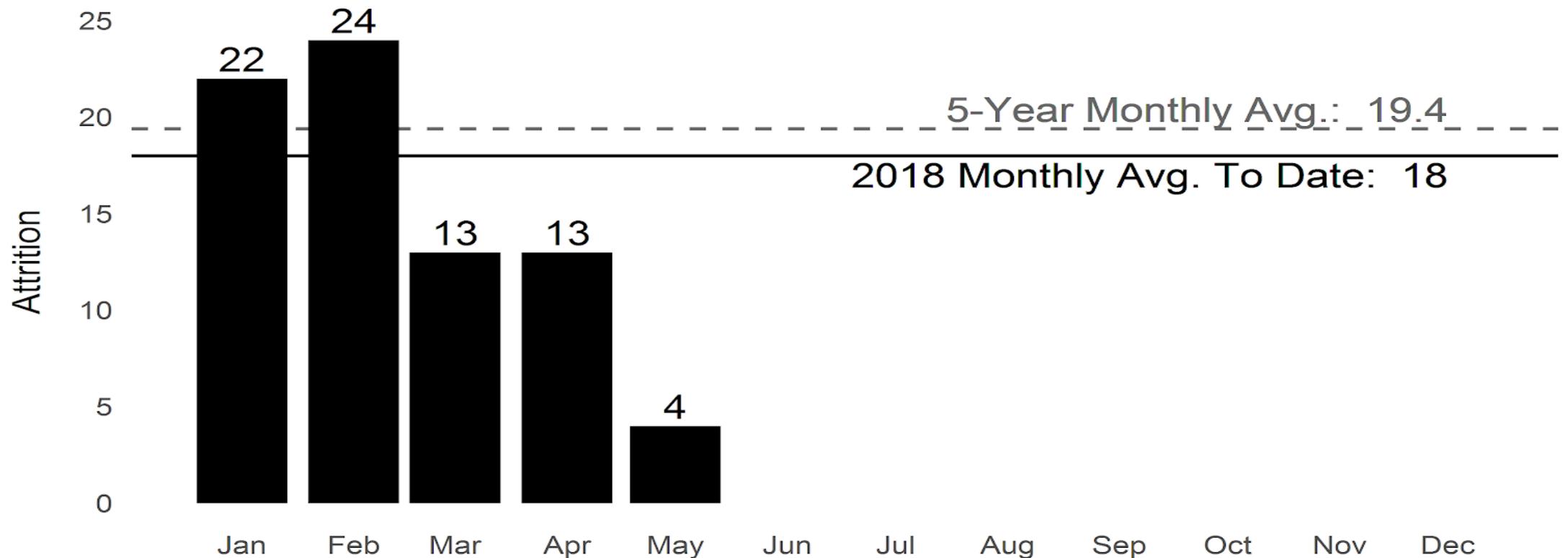
SECTION 7. STAFFING & RECRUITING -- HIRING

2018 Sworn Hiring (Latest Data Dated May 3, 2018)



SECTION 7. STAFFING AND RECRUITING -- ATTRITION

2018 Sworn Attrition (Latest Data Dated May 3, 2018)



MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	Arrests are not being tracked from DAT initiatives. A tracking system needs to be developed.	Drew Vetter, MOCJ	4/13/2018	Template	Initiated
1/5/2018	BPD is having issues with field-based reporting, accurate data collection, and timely distribution of data. MOIT needs to assist BPD in identifying technology solutions.	Deidra Hollins, MOIT	TBD, waiting on BCIT	Computer terminals in cars and web-RMS	Initiated

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	The excessive number of overtime codes has contributed to BPD's difficulty in managing overtime. Consolidating the more than 100 overtime codes into 5-6 categories will simplify the process and improve control.	Chief O'Dell, BPD	June-July 2018	Will be done when Kronos is online	Initiated
10/13/2017	The HIDTA/INTEL team has been trying to fill 6 Research Analyst vacancies. BPD needs to onboard these candidates as soon as possible.	Col/ Byron Conaway, BPD	TBD	1 candidate hired, 2 have accepted offers	Ongoing
1/19/2018	In relation to the VRI, BPD needs to increase participation in Mayor's Call to Action meetings.	Lt.. Col. Worley	TBD		Initiated

MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/19/2018	Increased youth attendance at Rec Center weekend extended hours for the VRI is a missed opportunity for city agencies to provide wrap-around services to those in need.	Asia Scott/Lt. Col. Worley/MOSS	TBD		Initiated
1/19/2018	MOCJ will provide the maps of ARIs, drug shops, problem businesses, and the color-coded street analysis of gun crime incidents for each VRI focus area on a weekly basis at VRI morning meetings.	Drew Vaught	2/5/2018, ongoing weekly	MOSS has assumed responsibility for this action by providing pre- and post-site visit briefings.	Ongoing

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/19/2018	JHU has agreed to gauge the effectiveness of the VRI. Provide a methodology for this analysis, and prepare a monthly update of the findings.	Professor Daniel Webster	2/5/2018, ongoing monthly		Ongoing

MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
2/16/2018	Re-classify the “Research Analyst” position into “Crime Analyst”	Chief Steve O’Dell	3/16/2018	Supplemental questionnaire was redeveloped, individuals responsible with preparing salary offerings have specific instructions	Complete, 3/16/2018
4/13/2018	The addresses of offenders returning from prison are not being updated and communicated between stakeholders in a timely fashion; exit orientations and P&P are opportunities for more outreach	MOSS, MOCJ, P&P, BCIT, MOAAME, P&P	June 2018	P&P needs to update addresses and case notes in CMS, BPD needs daily data dump, P&P has embedded 2 agents in the Watch Center	Initiated