

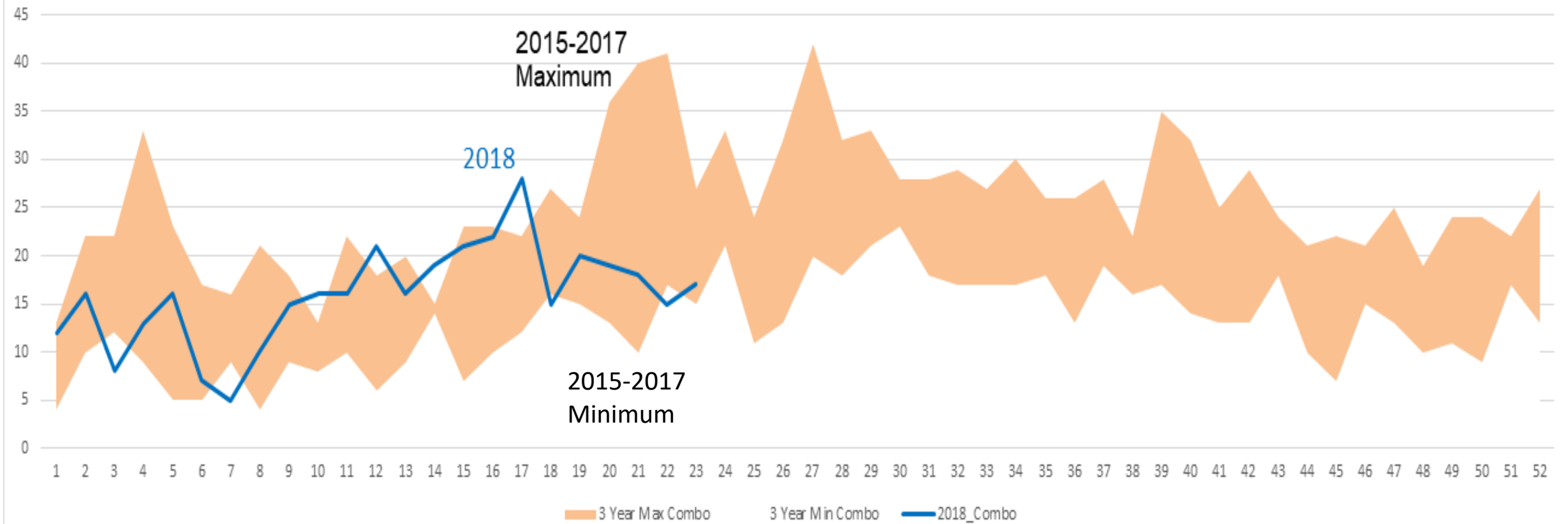
# CITISTATSMART – MAKING BALTIMORE SAFE

- Agenda (06/15/2018)
  - Section 1. Violent Crime Statistics
  - Section 2. At-Risk-Individuals
  - Section 3. Open Warrants
  - Section 4. SST Implementation
  - Section 5. Case Outcomes
  - Section 6. Staffing & Recruiting
  - Section 7. Overtime
  - Section 8. 911 Calls for Service
  - Section 9. Returning Citizen Address Communication
  - Section 10: Making Baltimore Safe Solution Tracker

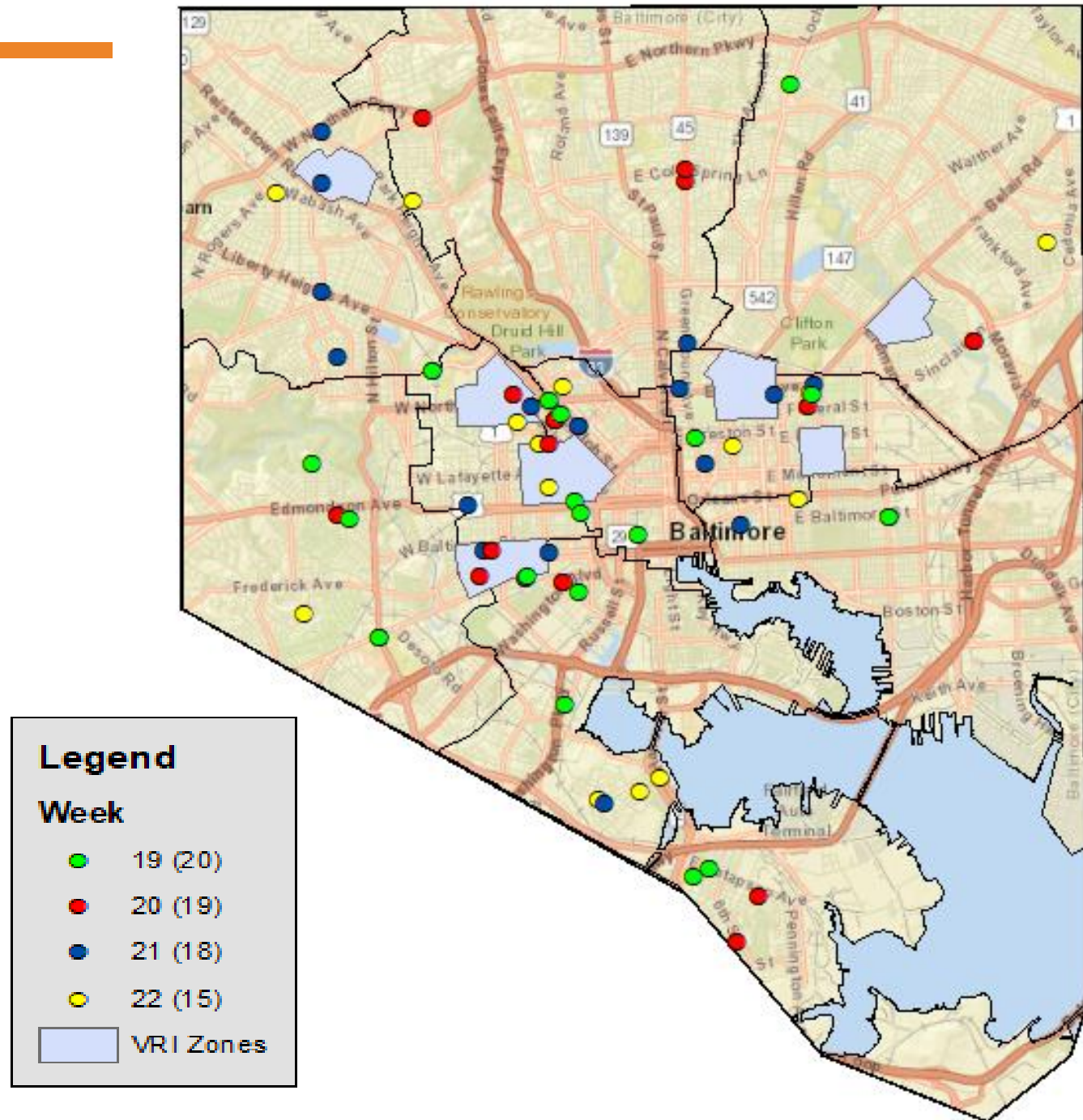


# SECTION I.VIOLENT CRIME STATISTICS

## Combined Homicides & Non-Fatal Shootings by Week



*HOMICIDES AND*  
*NON-FATAL*  
*SHOOTINGS*  
*(Week 19-22)*  
*05/06/2018 –*  
*06/02/2018*

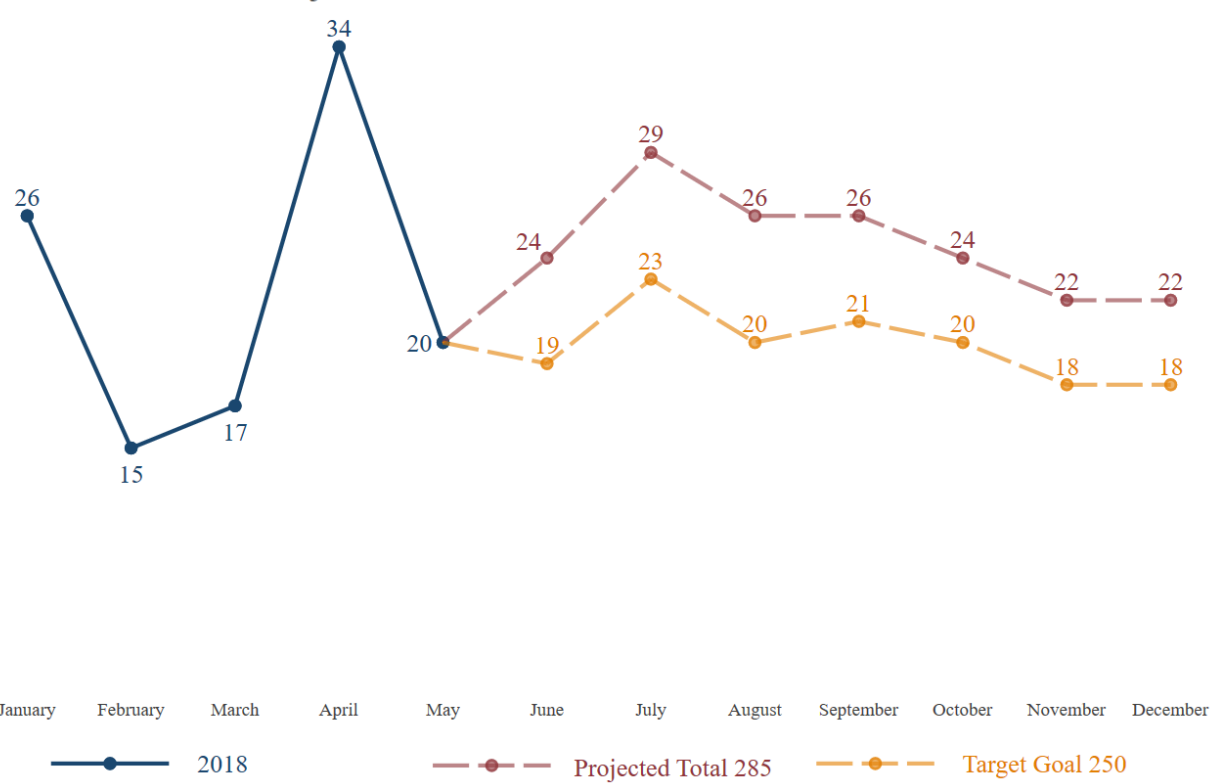


## SECTION I.VIOLENT CRIME STATISTICS

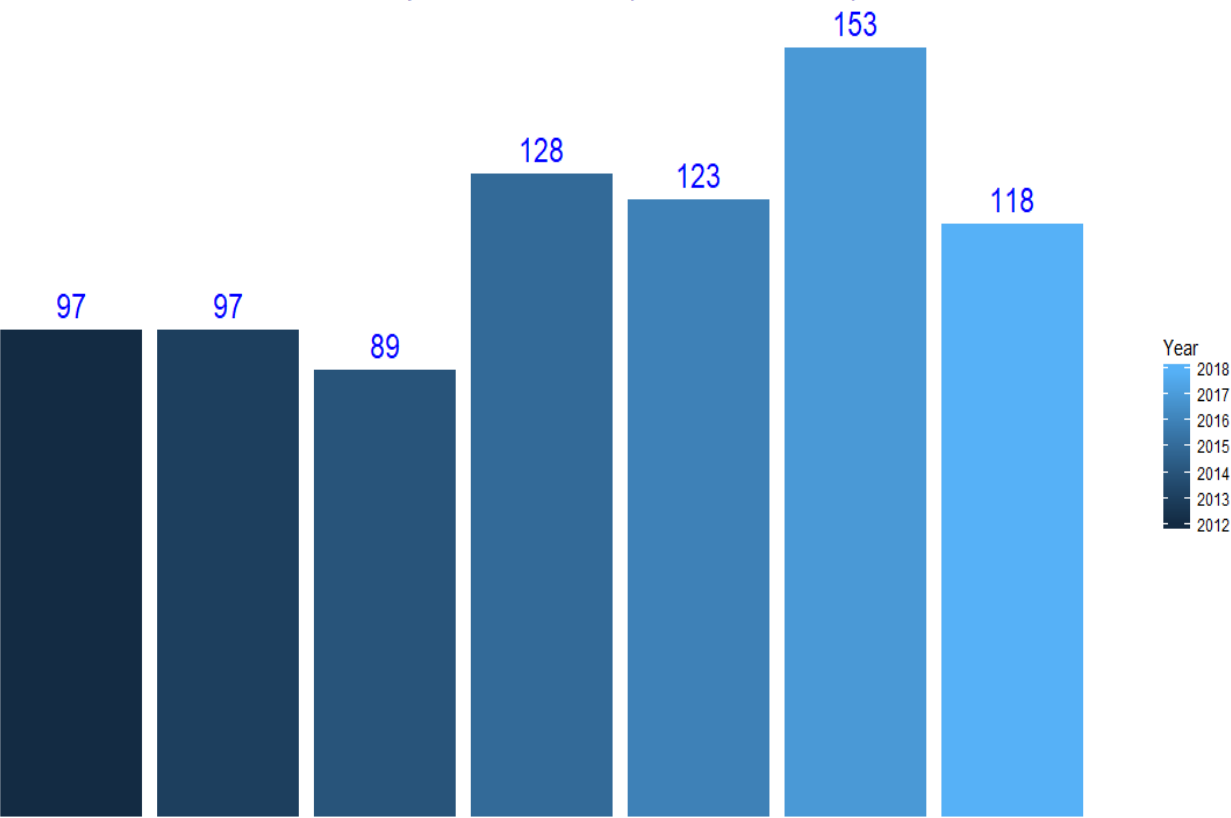
DISTRICT	YTD 2017 HOMICIDE / NFS	YTD 2018 HOMICIDE / NFS	% Change
Central	24	26	8%
Eastern	48	47	-2%
Northeastern	36	35	-3%
Northern	24	32	33%
Northwestern	45	30	-33%
Southeastern	14	23	64%
Southern	57	38	-33%
Southwestern	52	49	-6%
Western	71	56	-21%
<b>Total</b>	371	336	-10%

# SECTION I.VIOLENT CRIME STATISTICS

Projected End-of-Year Homicide Totals for 2018

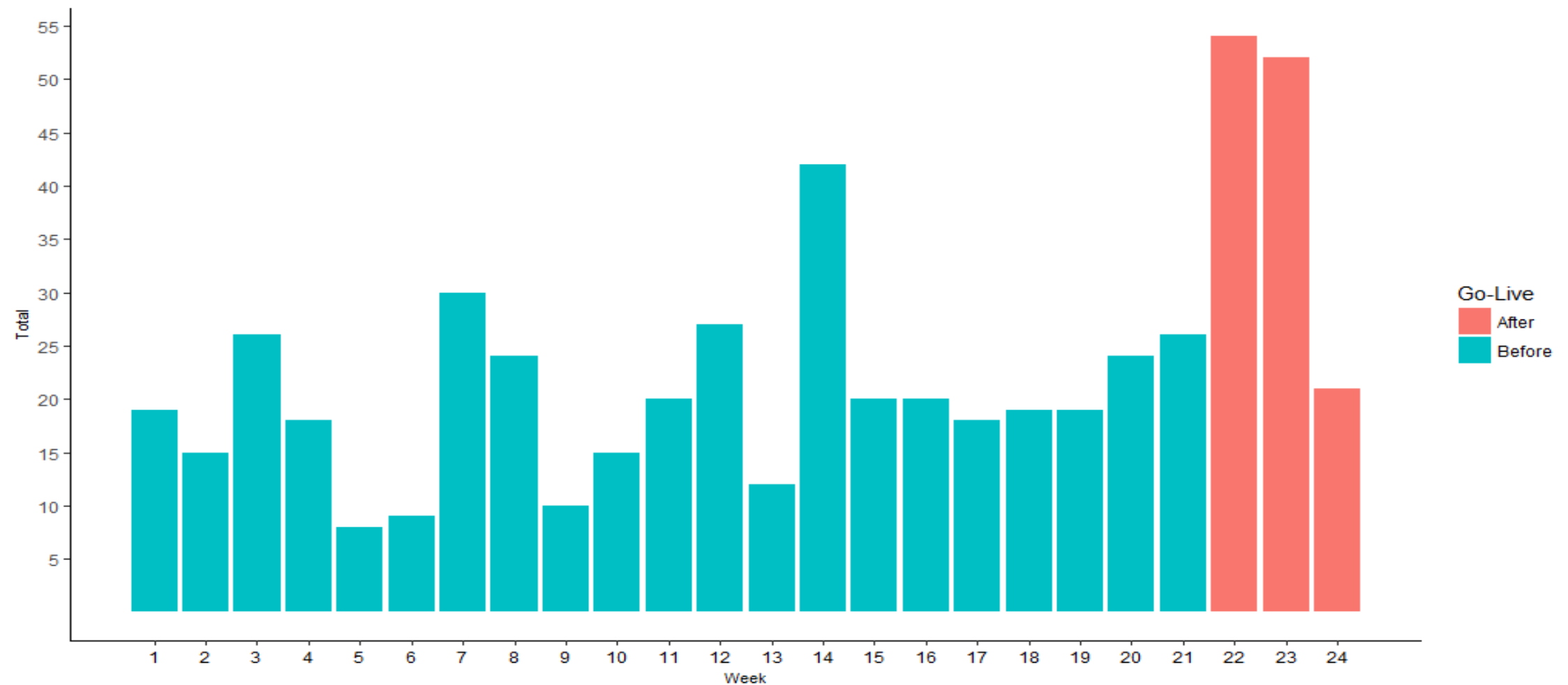


Year-to-Date Comparison of Homicides (Current as of June 11)



## SECTION 4: SST GO-LIVE

Discharging CFS With SST Alerts



# LICENSE PLATE READERS

- Twenty deployed as of March 29<sup>th</sup>
  - 10 in the Eastern District
  - 10 in the Western District
    - Six were non functional during the month of May - four need to be assessed by MIS and two are attached to patrol vehicles receiving repairs
- 86 patrol officers were trained (3 sessions) in their usage as of the end of April – 68 of those officers are assigned to the Eastern
- Currently, data can only be pulled from MCAC until BPD receives and configures a dedicated LPR server.
- Current usage in areas where stolen vehicles are historically recovered, in after actions of homicides and shootings, and along district boundary lines/high traffic corridors.



## SECTION 5: CASE OUTCOMES – HOMICIDES AND NON-FATAL SHOOTINGS

- From 1/1/2016 to 12/15/2017, 494 cases were closed by arrest on victim-based crime related to non-fatal shootings or homicides.
  - 203 Homicides
    - 102 of the 318 2016 homicides were closed by arrest (32%)
    - 101 of the 343 2017 homicides were closed by arrest (29%)
  - 291 Non-Fatal Shootings
    - 139 of the 666 2016 non-fatal shootings were closed by arrest (21%)
    - 152 of the 682 2017 non-fatal shootings were closed by arrest (22%)
- Overall, case closure rates in homicides and non-fatal shootings occurred in approximately 24.5% of all investigations in the analyzed timeframe.

- \*The total number of homicides and non-fatal shootings for 2017 represents all homicides and non-fatals for CY2017 and not those up to 12/15/2017.

## SECTION 5: CASE OUTCOMES – HOMICIDE CASE CHARGE AND DISPOSITIONS

Charge	Count
Murder- 1 <sup>st</sup> Degree	176
Att. 1 <sup>st</sup> Degree Murder	7
Unknown	7
Murder- 2 <sup>nd</sup> Degree	6
Manslaughter	4
Con- 1 <sup>st</sup> Degree Murder	2
Con- Att. 1 <sup>st</sup> Degree Murder	1

Disposition	Count	Percentage
Ongoing	83	41%
Guilty	61	30%
Not Guilty	26	13%
Nolle Pros	19	9%
Unknown Disposition	5	2.5%
Warrant (FTA)	3	1.5%
Incompetent	2	1%
Dismissed	1	<1%
Federal Adoption	1	<1%
Remanded to Juvenile Court	1	<1%
Not Criminally Responsible	1	<1%

Convicted Charge	Count
Murder – First Degree	32
Murder – Second Degree	9
Manslaughter	7
Child Abuse – 1 <sup>st</sup> Degree: Death	4
Access After Statute	1
Accessory After Fact Murder 1st	1
Assault- Second Degree	1
Att. Second Degree Murder	1
Con – Assault – First Degree	1
Firearm Poss W/Fel Convict	1
Firearm Use/Fel – Viol Crime	1
Neglect of Minor	1
Reg. Firearm: Illegal Possession	1

## SECTION 5: CASE OUTCOMES – NON-FATAL SHOOTINGS CHARGE AND DISPOSITIONS

Charge	Count
Att. 1st Deg. Murder	244
Unknown	20
Assault-First Degree	6
Att. 2nd Deg. Murder	5
Con-Att. 1st Deg. Murder	5
Att.-Murder	3
Home Invasion	3
Assault-Sec Degree	1
Con-Att. 2nd Deg. Murder	1
Handgun On Person	1
Murder - First Degree	1
Reg Firearm: Illegal Possession	1

Disposition	Count	Percentage
Guilty	85	29%
Nolle Pros	72	25%
Ongoing	54	19%
Not Guilty	33	11%
Unknown Disposition	20	7%
Remanded to Juvenile Court	11	4%
STET	5	2%
Pending	4	1.5%
Dismissed	2	<1%
PBJ	2	<1%
Warrant (FTA)	1	<1%
Incompetent	1	<1%
Federal Adoption	1	<1%

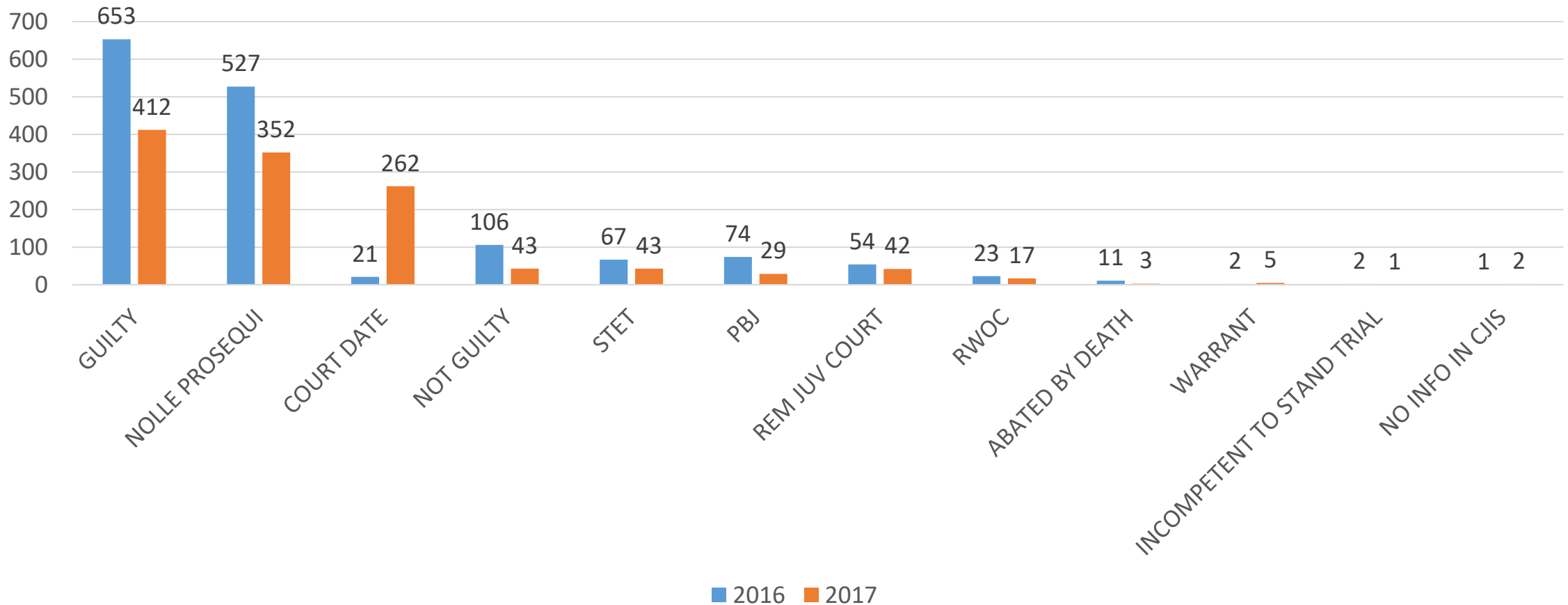
Convicted Charge	Count
Att. 1 <sup>st</sup> Degree Murder	24
Att. 2 <sup>nd</sup> Degree Murder	17
Assault 1 <sup>st</sup> Degree	15
HGV Related Charges	11
Assault 2 <sup>nd</sup> Degree	3
Att. Armed Robbery	3
Armed Robbery Con.	2
Murder First Degree	2
Reckless Endangerment	2
Access After Statute	1
Armed Carjacking - Att	1
Armed Robbery	1
Con Assault – First Degree	1
Con. Murder – First Degree	1
Att. Manslaughter	1
Con. Robbery	1

## SECTION 5: CASE OUTCOMES – GUN OFFENDERS

Charge	Count
Handgun on Person	551
Firearm/Drug Trafficking Crime	463
Regulated Firearm: Illegal Possession	453
CDS- Possession of Firearms	379
HGV/Felony-Violent Crime	361

## SECTION 5: CASE OUTCOMES – CASE DISPOSITIONS

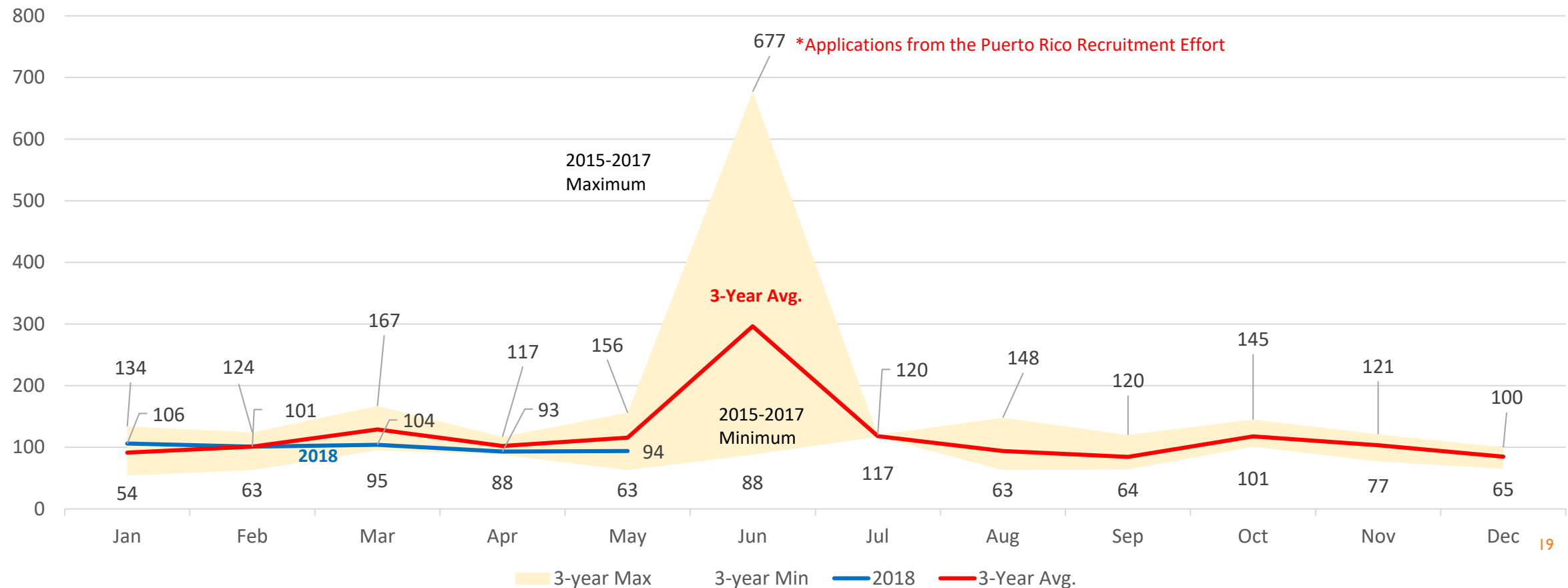
Gun Case Dispositions



\* Due to the overwhelming number of 2018 cases awaiting trial, 2018 totals have been omitted from the above chart.

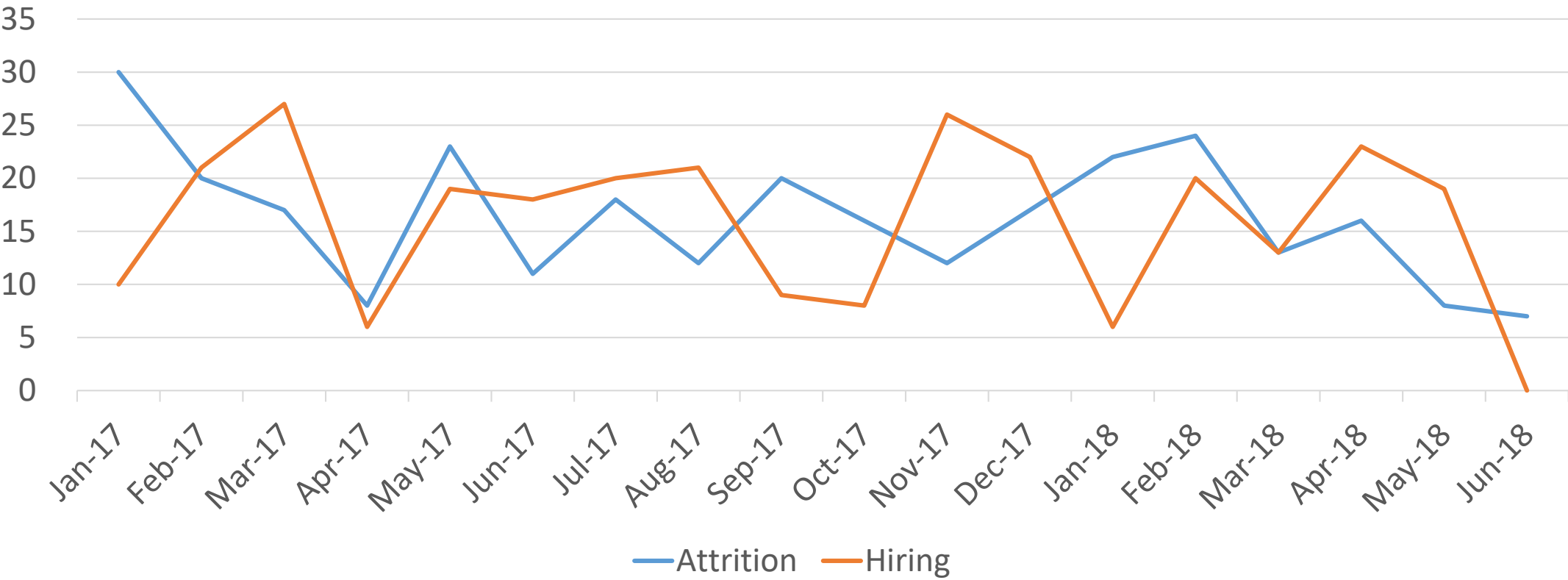
# SECTION 6: STAFFING AND RECRUITING

Number of Applications Received, 3-year Max/Min



# SECTION 6: STAFFING AND RECRUITING

Hiring and Attrition, 1/1/17-6/7/18

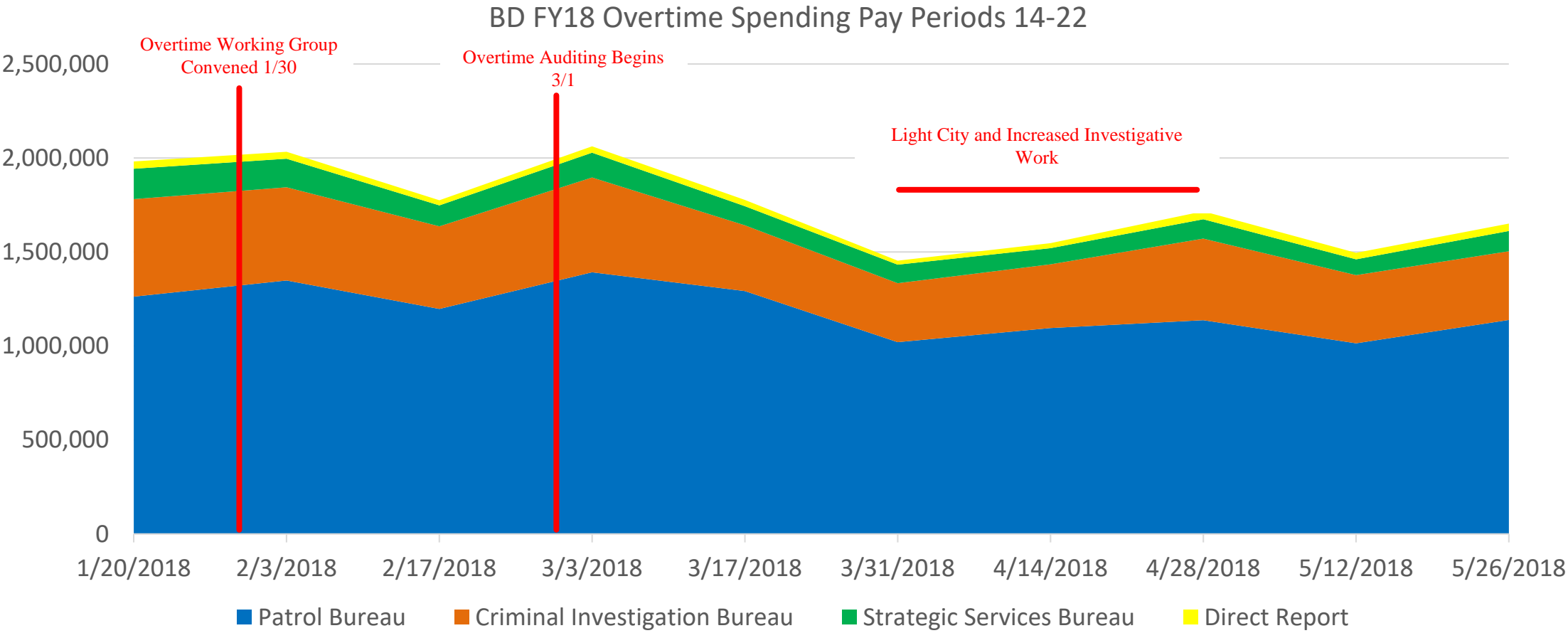


# SECTION 6: STAFFING AND RECRUITING





# SECTION 7: OVERTIME



## SECTION 7: OVERTIME

Pay Period	15	16	17	18	19	20	21	22	23	24
Policide Bureau/Division	1/20/2018	2/3/2018	2/17/2018	3/3/2018	3/17/2018	3/31/2018	4/14/2018	4/28/2018	5/12/2018	5/26/2018
<b>Patrol Bureau</b>	1,262,244	1,348,290	1,196,816	1,391,526	1,291,616	1,019,994	1,094,893	1,137,132	1,013,815	1,138,131
Change in Spending		86,046	-151,474	194,710	-99,910	-271,622	74,899	42,239	-123,317	124,316
% Change		<b>6.82%</b>	<b>-11.23%</b>	<b>16.27%</b>	<b>-7.18%</b>	<b>-21.03%</b>	<b>7.34%</b>	<b>3.86%</b>	<b>-10.84%</b>	<b>12.26%</b>
<b>Criminal Investigation Bureau</b>	519,004	495,898	439,473	504,168	350,153	313,910	339,225	434,000	362,903	365,704
Change in Spending		-23,106	-56,425	64,695	-154,015	-36,243	25,315	94,775	-71,097	2,801
% Change		<b>-4.45%</b>	<b>-11.38%</b>	<b>14.72%</b>	<b>-30.55%</b>	<b>-10.35%</b>	<b>8.06%</b>	<b>27.94%</b>	<b>-16.38%</b>	<b>0.77%</b>
<b>Strategic Services Bureau</b>	161,196	151,673	111,499	132,450	101,710	98,117	86,066	102,484	84,136	107,903
Change in Spending		-9,523	-40,174	20,951	-30,740	-3,593	-12,051	16,418	-18,348	23,767
% Change		<b>-5.91%</b>	<b>-26.49%</b>	<b>18.79%</b>	<b>-23.21%</b>	<b>-3.53%</b>	<b>-12.28%</b>	<b>19.08%</b>	<b>-17.90%</b>	<b>28.25%</b>
<b>Direct Report</b>	38,633	37,036	27,070	33,459	33,567	21,556	26,613	42,483	34,578	38,842
Change in Spending		-1,597	-9,966	6,389	108	-12,011	5,057	15,870	-7,905	4,264
% Change		<b>-4.13%</b>	<b>-26.91%</b>	<b>23.60%</b>	<b>0.32%</b>	<b>-35.78%</b>	<b>23.46%</b>	<b>59.63%</b>	<b>-18.61%</b>	<b>12.33%</b>
<b>Police Dept. Total</b>	<b>1,981,076</b>	<b>2,032,898</b>	<b>1,774,858</b>	<b>2,061,602</b>	<b>1,777,046</b>	<b>1,453,577</b>	<b>1,546,795</b>	<b>1,716,098</b>	<b>1,495,432</b>	<b>1,650,580</b>
Change in Spending		51,822	-258,040	286,744	-284,556	-323,469	93,218	169,303	-220,666	155,148
% Change		<b>2.62%</b>	<b>-12.69%</b>	<b>16.16%</b>	<b>-13.80%</b>	<b>-18.20%</b>	<b>6.41%</b>	<b>10.95%</b>	<b>-12.86%</b>	<b>10.37%</b>

## SECTION 10. MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	Arrests are not being tracked from DAT initiatives. A tracking system needs to be developed .	Drew Vetter, MOCJ	4/13/2018	MOCJ has developed an alternative tracking database for homicides, shootings, and gun cases	Completed
1/5/2018	BPD is having issues with field-based reporting, accurate data collection, and timely distribution of data. MOIT needs to assist BPD in identifying technology solutions.	Deidra Hollins, MOIT	TBD, waiting on BCIT	Computer terminals in cars and web-RMS	Initiated

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	The excessive number of overtime codes has contributed to BPD's difficulty in managing overtime. Consolidating the more than 100 overtime codes into 5-6 categories will simplify the process and improve control.	Chief O'Dell, BPD	June-July 2018	Will be done when Kronos is online	Initiated
10/13/2017	The HIDTA/INTEL team has been trying to fill 6 Research Analyst vacancies. BPD needs to onboard these candidates as soon as possible.	Col/ Byron Conaway, BPD	TBD	1 candidate hired, 2 have accepted offers	Ongoing
1/19/2018	In relation to the VRI, BPD needs to increase participation in Mayor's Call to Action meetings.	Lt.. Col. Worley	TBD		Initiated

## SECTION 10. MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/19/2018	Increased youth attendance at Rec Center weekend extended hours for the VRI is a missed opportunity for city agencies to provide wrap-around services to those in need.	Asia Scott/Lt. Col. Worley/MOSS	TBD		Initiated
1/19/2018	MOCJ will provide the maps of ARIs, drug shops, problem businesses, and the color-coded street analysis of gun crime incidents for each VRI focus area on a weekly basis at VRI morning meetings.	Drew Vaught	2/5/2018, ongoing weekly	MOSS has assumed responsibility for this action by providing pre- and post-site visit briefings.	Ongoing

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/19/2018	JHU has agreed to gauge the effectiveness of the VRI. Provide a methodology for this analysis, and prepare a monthly update of the findings.	Professor Daniel Webster	2/5/2018, ongoing monthly		Ongoing

## SECTION 10. MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
2/16/2018	Re-classify the “Research Analyst” position into “Crime Analyst”	Chief Steve O’Dell	3/16/2018	Supplemental questionnaire was redeveloped, individuals responsible with preparing salary offerings have specific instructions	Complete, 3/16/2018
4/13/2018	The addresses of offenders returning from prison are not being updated and communicated between stakeholders in a timely fashion; exit orientations and P&P are opportunities for more outreach	MOSS, MOCJ, P&P, BCIT, MOAAME, P&P	June 2018	P&P needs to update addresses and case notes in CMS, BPD needs daily data dump, P&P has embedded 2 agents in the Watch Center	Initiated